

Strategic Planning and Budgeting
Fiscal Year 2015

Cost Savings for the college budget and planning process

In preparation of the fiscal year 2015 budget, employees are invited to submit a cost saving measure to the Planning Team for consideration. We are interested in any ideas you have that would save us money to reallocate to other initiatives. Please take this opportunity to share your initiative or suggestion by completing the questions below. The form may be sent electronic to lbenz@jwcc.edu or if you wish to remain anonymous you may place the form in one of the two drop off boxes located in the library or at the Information Desk in the Student/Administrative Center.

Submission deadline is: December 13, 2013

What functions/activities should the College devote less focus?

Where can the College be more efficient and/or cost effective?

Where can the College reallocate funds?