



**Board of Trustees of John Wood Community College
Counties of Adams, Pike, Hancock, Calhoun,
Schuyler, Brown, Morgan, Scott, Cass
and State of Illinois**

PHONE CONFERENCE:

3CX Conference Joining info:

Dial 217-641-4100 Enter PIN 850152

Employees connected to 3CX can join by dialing 7000 and enter PIN 850152

*The meeting will begin **at 6:00 o'clock P.M.** Requests for public comment may be submitted in accordance with board policy or by calling Leah Benz at (217) 641-4102 or by email at lbenz@jwcc.edu and arrangements will be made to allow public comment through teleconferencing.*

Date: **03.18.25 BOARD OF TRUSTEES REGULAR MEETING**

Location: Board Room Student Administrative Center, 1301 South Street, Quincy IL 62305

Time: **6:00 P.M.**

AGENDA

Page

- 1. Call to Order/Appointment of Assistant Secretary**
- 2. Roll Call**
- 3. Pledge of Allegiance; Mission Statement - JWCC enriches lives through learning by providing accessible educational opportunities and services at an exceptional value**
- 4. Introductions**
- 4.2 Blazers at their Best**
- 5. Special Report**
- 6. Consideration of Items from the Floor**
- 7. Public and/or Employee Comment**

March 18, 2025, Board of Trustees Regular Meeting

Mission: JWCC enriches lives through learning by providing accessible educational opportunities and services at an exceptional value.

Vision: JWCC will be the community's partner and leader in education, workforce training and lifelong learning.

Core Values: Excellence Accountability Integrity Servant Leadership Lifelong Learning



Office of the President

8. President and Committee Reports

- 8.1 **ICCTA/West Central Region Report** – *Dr. Randy Greenwell, Mr. Don Hess, first alternate*
- 8.2 **Board Executive Committee Report** – *Mr. Bob Rhea, Mr. Andy Sprague, Ms. Paula Hawley* Table Folder
- 8.3 **Board Curriculum Committee Report** – *Dr. Randy Greenwell, Mr. Don Hess* Table Folder
- 8.4 **Board Finance and Audit Committee Report** – *Mr. Larry Fischer, Ms. Angela Greger* Table Folder
- 8.5 **Student Trustee Report** – *Mr. Kannon Dickerman*
- 8.6 **Administration Report** – *Dr. Bryan Renfro*

9. Consent Agenda Consent business Items

- 9.1 Request approval of 02.19.25 regular Board meeting minutes 1-10
- 9.2 Request approval of bills for February payment **Finance and Audit Committee**
- 9.3 Request approval of monthly financial statements for February **Finance and Audit Committee**
- 9.4 Request approval of trustee & employee travel expenditures for February **Finance and Audit Committee**

10. Grant items

11. Business

12. Discussion Items

- 12.1 Calendar of Events 11

13. Notices and Communications

14. Personnel Items

- 14.1 Request authorization to employ new staff and faculty, accept resignations, retirements, terminations, and implement status changes as presented. 12-13

15. Other Items

March 18, 2025, Board of Trustees Meeting

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Office of the President

16. Closed Session

16.1 A closed session will be necessary to consider the appointment, employment, discipline, performance, or dismissal of specific employees of the public body, and for the purpose of discussing “the purchase or lease of real property for the use of the public body, including discussing whether a particular parcel should be acquired or lease.”

17. Resume Open Session

18. Open Session Matters

Approve any matter discussed in closed session as necessary and limited to those matters authorized for discussion in closed session by motion of the Boards specifically including but not limited to, the hiring, including non-contractual, contract approval, and contract amendment, release, discharge, discipline, transfer, resignation, and retirement of staff

19. Adjournment

“The agenda may refer to addenda, reports, presentations, or other documents. These are available in the board Packet and are incorporated by reference. The packet is available from the President’s office and may be posted on the website with the agenda.”

March 18, 2025, Board of Trustees Meeting

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Office of the President

Date: **02.19.25** Board of Trustees Meeting

RE: **BOARD MEETING MINUTES**

Location: Board Room Student Administrative Center, 1301 S. 48th Street, Quincy Illinois 62305

1. Call to Order/Appointment of Assistant Secretary

The **02.19.25** Board of Trustees meeting was called to order in the Board Room, 1301 S. 48th Street, Quincy, Illinois, 62305 at 6:00 p.m. by Mr. Bob Rhea, chair. Mr. Rhea appointed Ms. Benz assistant secretary.

2. Roll Call

Ms. Benz called roll:

Mr. Sprague participated via Zoom while on a business trip.

Mr. Fischer participated via phone while on non-business trip.

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Dickerman			x	
Ms. Greger				x
Mr. Hess			x	
Mr. Sprague			x via zoom	
Ms. Hawley			x	
Dr. Greenwell			x	
Mr. Fischer			x via phone	
Mr. Rhea			x	
Voice Vote				

Attendees: Dr. Bryan Renfro, Ms. Leah Benz, Mr. David Penn, Dr. Shelley Barkley, Ms. Rachel Hansen, Mr. Josh Welker, Dr. Steven Soebbing, Mr. Matt Carey, Mr. Dave Hetzler, Ms. Kelly Larson, Dr. Chris Kaelke, Ms. Tracy Orne, and Mr. Dave Hoage.

3. Pledge of Allegiance; Mission Statement – Pledge of Allegiance was said.

4. Introductions – There were no introductions.

Dr. Renfro extended on behalf of John Wood Community College condolences to the families who were impacted by the accident involving students from Pittsfield High School and community members from surrounding areas with a moment of silence.

4.1 Blazers at Their Best - Dr. Renfro shared two submissions exemplifying “**Blazers at Their Best**”. The first acknowledgement was Mr. Leonard Craft, Information Technology employee, who worked on a project within the College and never gave up. His fellow employees wrote “You are so awesome, and cool, and smart, and hard-working (not to mention humble).”

02.19.25 Board of Trustees meeting

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Office of the President

The second acknowledgement was Dr. Chris Kaelke, faculty member and department chair of Natural Sciences & Engineering. A student submission stated Dr. Kaelke showed great professionalism in a tense moment. They felt his calm demeanor was very reassuring. Dr. Renfro recognized Dr. Kaelke for this leadership.

5. **Special Report - None**

6. **Consideration of Items from the Floor - None**

7. **Public and/or Employee Comment - None**

8. **President and Committee Reports**

8.1 **ICCTA/West Central Region Report - Dr. Randy Greenwell, ICCTA representative, Mr. Don Hess.**
No report.

8.2 **Board Executive Committee Report - Mr. Bob Rhea, Mr. Andy Sprague, Ms. Paula Hawley**

The Executive Committee met on Thursday, February 13, 2025, in room C252 at 1:30 p.m. Attendees were Mr. Bob Rhea, Ms. Paula Hawley, and Mr. Andy Sprague, trustees via Zoom. Dr. Bryan Renfro; president, and Ms. Leah Benz; notetaker, present.

The committee discussed and reviewed February Board agenda items. Those included:

Consent items

December regular meeting minutes and January special meeting minutes.

Financials, bills for payment, travel expenditures, for December and January. Also, investments, and a curriculum item.

Grant items

Acceptance of ICCB FY25 Adult Ed Digital Instruction – Award amount \$65,000

Acceptance of ICCB FY25 Noncredit Workforce Training – Award amount \$105,000

Acceptance of ICCB FY25 Bridge & Transition – Award amount \$175,001

Acceptance of ICCB FY25 Homeless & Housing Insecurity Support Initiative - Award amount \$23,600

Authorization to submit a grant application to DOJ/BJA for Campus Police Body Camera reimbursement project – Requested amount \$3,200

Business items

Approval of tenure for **Austin Roberts**, Fine Arts, Humanities; **Bethany Beeler**, Ag Science; **Chris Koettters**, Truck Driver Training; **Heather Keller Giltner**, Communications, Language, & Literature.

Approval of tuition increase for Out-of-District and Out-of-State of \$15.00 which goes from \$260 to \$284. There would be a \$0 increase for in-district tuition.

Personnel item

Personnel items were deferred to closed session.

02.19.25 Board of Trustees meeting

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Office of the President

Additional items discussed included:

A request from Farm Business Farm Management organization to lease space at the Ag Center, an agreement between a contractor and the College for Life program at JWCC, a proposal from Klingner BLDD architects for revision/update of the current Master Plan, a federal grant status due to new government leadership, a request from Administration to change the March 19 Board of Trustees meeting to March 18 due to leadership team attending a conference, heard a caring campus update, and reviewed the presidential evaluation/timeline.

8.3 Board Curriculum Committee Report - Dr. Randy Greenwell, Mr. Don Hess. The Curriculum Committee convened on Thursday, February 13, 2025, at 11:00 a.m. in room C252. Present were trustee, Dr. Randy Greenwell, and Don Hess; Dr. Bryan Renfro, president, Dr. Shelley Barkley, vice president of academic & student affairs and Kristina Johnson; notetaker.

New courses in Agriculture were discussed. They included Pesticide Applicator Training, International Agriculture, Agriculture Education and Leadership. There is also a new certificate in Crop Science and Technology.

Courses in Natural Sciences were discussed. They included new courses in Principles of Biology, both first and second sequence.

Education curriculum updates were made. They included changing course prefixes from EDU to ECE and revising the Early Childhood AAS degree.

Manufacturing was discussed. A new degree in Automation & Design Technician AAS degree removes designated core courses in favor of clearer pathways, per advisory council recommendations.

8.4 Board Finance and Audit Committee Report - Mr. Larry Fischer, Ms. Angela Greger - The Finance and Audit Committee met on February 19, 2025, at 4:00 p.m., at John Wood Community College. Present were Dr. Bryan Renfro; president, Josh Welker; dean of business services & institutional effectiveness, Mr. Larry Fischer, trustees, Nora Klingele, director of fiscal services, and Jenny Venvertloh; notetaker. Ms. Angela Greger absent.

Bills for payment, overnight travel requests, financials, investments, and board budget, were reviewed.

The committee heard that in order to be in compliance with Illinois Community College Board Administrative rule 1501.505, an out-of-district, out-of-state tuition increase of \$15 was being recommended. No-in-district tuition fee increase is being recommended.

8.5 Student Trustee Report - Mr. Kannon Dickerman – Mr. Dickerman shared in old business, SGA and 40 + students participated in celebrating Woody the Trail Blazer's 10th birthday celebration in January. Celebration included a Pep Day where JWCC dance, pep band, and cheer performed during the basketball games.

SGA held a meeting on February 3 to identify committees for the semester.

02.19.25 Board of Trustees meeting

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The current SGA officers/members discussed leaving a legacy at the college. There idea is to build a sand volleyball court. Fund raisers would be needed to accomplish this goal. Some suggestions to raise funds included trivia night, 5k or 10k.

SGA plans to rent the KC golf range in March for students.

8.6 Administration Report - Dr. Renfro - The college recently learned that higher education faces some uncertainty due to potential federal reforms to enhance accountability and efficiency.

In January, Dr. Renfro, Dr. Barkley, Teresa Bertelli, and Courtney Loos were invited attended ICCB to receive an award for the College regarding the inaugural “Feed the Need” Community College 2024 Food Drive contest. JWCC collected more food than any other community college in the state of Illinois of which Ms. Bertelli and Ms. Loos led.

JWCC was also one of 13 colleges in the country to receive the Rural Guided Pathways project. This national initiative will supply us with a coach and professional development opportunities that allow us to be part of a network of rural community colleges working to improve the student experience through the Guided Pathways framework. We will send an eight-member leadership team to New Orleans on March 19 to participate in this initiative. This is a three- year initiative.

Caring Campus model is branching out to the classroom with faculty participation. The institute for Evidence-Based Change identified faculty members that will participate in an interview process with Dr. Barkley to be chosen to be part of the caring campus.

On January 27, at a special board meeting, the board approved 1.5 million dollars bid for a remodel to our science lab and restrooms in Building A on the main campus which will provide a state of an art facility to assist with retention and success of the students.

The Spring 2025 enrollment shows an additional increase of 126 students from last spring (11.4%) with an additional 2,686 credit hours from last spring. (7.4%)

9. Consent Agenda Consent business

- 9.1 Request approval of 12.18.24 Board regular meeting minutes and the 1.27.25 special Board meeting minutes
- 9.2 Request approval of bills for payment for December and January **Finance and Audit Committee**
- 9.3 Request approval of monthly financial statement for December and January **Finance and Audit Committee**
- 9.4 Request approval of trustee and employee travel expenditures for December and January **Finance & Audit**

02.19.25 Board of Trustees meeting

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Office of the President

- 9.5 Request approval of the curriculum items presented, new courses and new certificates in Agriculture; new courses in Natural Sciences; course changes, new degrees, new certifications in Early Childhood Education; new degree in Automation and Design Technician

Motion: *Approval of consent agenda items.*

Moved by: Dr. Greenwell

Seconded by: Ms. Hawley

Discussion:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Dickerman	x			
Ms. Greger				x
Mr. Hess	x			
Mr. Sprague	x via zoom			
Ms. Hawley	x			
Dr. Greenwell	x			
Mr. Fischer	x via phone			
Mr. Rhea	x			
Voice Vote				

Grants were recommended under one motion.

10. Grant Items

10.1 **Motion:** *Request authorization to accept grant funds from the Illinois Community College Board for FY25 Digital Instruction for Adult Education Amount: \$65,000*

Moved by: Mr. Hess

Seconded by: Dr. Greenwell

Discussion: The purpose of this funding is to enhance the technology resources that aid in adult basic education or English language instruction. Technology will increase access to instruction and support services for adult education students and develop academic and professional computer skills.

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Dickerman	x			
Ms. Greger				x
Mr. Hess	x			
Mr. Sprague	x via zoom			
Ms. Hawley	x			
Dr. Greenwell	x			

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Mr. Fischer	x via phone			
Mr. Rhea	x			
Voice Vote				

10.2 **Motion:** Request authorization to accept grant funds from Illinois Community College Board for FY25 Noncredit Workforce Training – **Amount: \$105,000**

Discussion: The purpose of this funding is to support workforce solutions that enable individuals to pursue career growth without the time commitment of earning a credit-bearing degree or credential. JWCC will work directly with employers to develop curriculum and deliver non-credit, customized training that equips individuals with specific technical skills, allowing them to attain industry-recognized credentials and secure employment in high-demand, high-wage fields.

10.3 **Motion:** Request authorization to accept grant funds from Illinois Community College Board for FY25 Bridge & Transition **Amount: \$175,001**

Discussion: The purpose of this grant is to improve student transitions to and through postsecondary education (up to baccalaureate) and into employment. JWCC will utilize transition/wrap-around services which provide students with the information and assistance they need to access and persist along their career pathway. This may include providing wrap-around services for students transitioning from adult education or remedial coursework to credit programs, or from credit programs to the workforce.

10.4 **Motion:** Request authorization to accept grant funds from Illinois Community College Board for FY25 Homeless & Housing Insecurity Support Initiative **Amount: \$23,600**

Discussion: This request from Campus Care is to address the housing, basic needs, and emergency support our students need. Our goal is to improve student well-being by creating a stronger support network for students experiencing homelessness or housing insecurity and those struggling with other basic needs. We will use these funds to expand our support to offer temporary housing solutions, provide emergency stipends, assist with transportation, provide basic needs kits, and create a Care Fund for emergency support. In this effort, we will collaborate with local organizations, including local housing organizations, Quincy University to provide temporary dorm rooms for homeless students, and local hotels to provide additional housing options.

10.5 **Motion:** Request authorization to submit a grant application to the Department of Justice / Bureau of Justice Assistance for Campus Police Body Camera **Amount: \$3,200**

Discussion: According to the Law Enforcement Officer-Worn Body Camera Act 50 ILCS706/10, Illinois police officers must have a body camera equipped while in service to meet state compliance by January 1, 2025. JWCC has applied for a body camera grant in the past, and was denied, but to meet compliance the cameras were purchased with standard operating funds. This next grant cycle however offers reimbursement for agencies that already purchased body cameras, on a per camera basis.



Office of the President

11. **Business**

11.1 **MOTION:** *Request approval to grant tenure for full-time faculty members Ms. Bethany Beeler, Mr. Austin Roberts, Ms. Heather Keller-Giltner, and Mr. Chris Koettters.*

Moved by: Dr. Greenwell

Seconded by: Mr. Hess

Discussion: All four faculty members submitted a written request for tenure in a timely manner and provided the appropriate materials. Each individual was also recommended by their deans and tenure review chairs/committees who reviewed the classroom summaries and student evaluations. Ms. Beeler is in Agricultural Sciences; Ms. Keller-Giltner is in Communications, Languages, and Literature; Mr. Koettters is in Truck Driver Training; and Mr. Austin Roberts is in Visual and Fine Arts.

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Dickerman	x			
Ms. Greger				x
Mr. Hess	x			
Mr. Sprague	x via zoom			
Ms. Hawley	x			
Dr. Greenwell	x			
Mr. Fischer	x via phone			
Mr. Rhea	x			
Voice Vote				

11.2 **MOTION:** *Request approval of a tuition increase for Out-of-District and Out-of-State of \$15.00 and a \$0 increase for in-district tuition*

The proposed \$15.00 tuition rate increases the amount from \$269 to \$284. In-district tuition rate of \$0 for in-district will remain at \$149

Moved by: Dr. Greenwell

Seconded by: Ms. Hawley

Discussion: In order to be in compliance with Illinois Community College Board Administrative Rule 1501.505, we recommend the following changes to out-of-district and out-of-state tuition effective fall 2025. Mr. Welker verified this mandate compliance is to be within range of the highest neighboring institution

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Dickerman	x			
Ms. Greger				x
Mr. Hess	x			
Mr. Sprague	x via zoom			
Ms. Hawley	x			

02.19.25 Board of Trustees meeting

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Office of the President

Dr. Greenwell	x			
Mr. Fischer	x via phone			
Mr. Rhea	x			
Voice Vote				

12. Discussion Item

12.1 Calendar of Events – The board March 19th Board of Trustees meeting will be rescheduled to Tuesday, March 18th to accommodate the leadership team an opportunity to travel to the Pathways initiative.

13. Notices and Communications

14. Personnel Items

14.1 **MOTION:** *Authorize to employ new staff and faculty, accept resignations, retirements, terminations, and implement status changes as presented.*

Discussion:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Dickerman	x			
Ms. Greger				x
Mr. Hess	x			
Mr. Sprague	x via zoom			
Ms. Hawley	x			
Dr. Greenwell	x			
Mr. Fischer	x via phone			
Mr. Rhea	x			
Voice Vote				

15. Other

16. Closed Session

16.1 *A closed session will be necessary to consider the appointment, employment, discipline, performance, or dismissal of specific employees of the public body.*

Moved by: Ms. Hawley

Seconded by: Mr. Hess

Discussion:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Dickerman	x			
Ms. Greger				x
Mr. Hess	x			

02.19.25 Board of Trustees meeting

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Office of the President

Mr. Sprague	x via zoom			
Ms. Hawley	x			
Dr. Greenwell	x			
Mr. Fischer	x via phone			
Mr. Rhea	x			
Voice Vote				

17. Resume Open Session

Motion:

Moved by: Dr. Greenwell

Seconded by: Mr. Hess

Discussion:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Dickerman	x			
Ms. Greger				x
Mr. Hess	x			
Mr. Sprague	x via zoom			
Ms. Hawley	x			
Dr. Greenwell	x			
Mr. Fischer	x via phone			
Mr. Rhea	x			
Voice Vote				

18. Adjournment Mr. Rhea adjourned the meeting.

18.1 MOTION: *Mr. Rhea, Board chair adjourned the February 19, 2025, Board of Trustees regular meeting.*

Moved by:

Seconded by:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Dickerman	x			
Ms. Greger				x
Mr. Hess	x			
Mr. Sprague	x via zoom			
Ms. Hawley	x			
Dr. Greenwell	x			
Mr. Fischer	x via phone			

02.19.25 Board of Trustees meeting

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Office of the President

Mr. Rhea	x			
Voice Vote				

19. Approval:

Approved the **18th day of March 2025**, at a meeting of the Board of Trustees of Community College District No. 539, meeting at the Student Administrative Center, 1301 South 48th Street, Quincy Illinois 62305 at which _____ voting members were present, constituting a quorum by a vote of ___ ayes and _____ nays.

CHAIR:X _____ **SECRETARY:**X _____

02.19.25 Board of Trustees meeting

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03.18.2025 BOARD OF TRUSTEES MEETING

CALENDAR

March 18, 2025 @ 6:00 pm Pittsfield Education Center	Board of Trustees meeting
April 1, 2025	Board Election
April 16, 2025 @ 6:00 pm	Board of Trustees meeting
May 5, 2025	Foundation Golf Classic
May 16, 2025	Graduation
May 21, 2025 @ 6:00 pm	Board of Trustees meeting
May 26, 2025	Memorial Day College Closed
June 18, 2025 @ 6:00 pm	Board of Trustees meeting
June 19, 2025	Juneteenth Holiday College Closed
July 4, 2025	Independence Day College Closed
July 23, 2025 @ 6:00 pm	Board of Trustees meeting
August 20, 2025 @ 6:00 pm Bella Ease Center	Board of Trustees meeting
September 17, 2025 @ 6:00 pm	Board of Trustees meeting
October 15, 2025 @ 6:00 pm	Board of Trustees meeting
November 19, 2025 @ 6:00 pm	Board of Trustees meeting
December 17, 2025 @ 6:00 p.m.	Board of Trustees meeting

March 18, 2025 Board of Trustees Regular Meeting

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Date: **3.18.2025** BOARD OF TRUSTEES MEETING
From: Amy Baker, Chief Human Resources Officer
RE: Personnel

Personnel Items to Be Approved:

New Hires—Regular

Platt, Kelli-Custodian

Request authorization to hire into full-time, non-exempt, benefits-eligible position effective March 10, 2025, at an annual salary of \$28,080.

Woodruff, Jill-Administrative Assistant, Chief of Police

Request authorization to hire into full-time, non-exempt, benefits-eligible position effective February 26, 2025, at an annual salary of \$32,853.60.

Vacancies

Administrative Assistant, Chief of Police

Request authorization to fill full-time, non-exempt, benefits-eligible position pending appropriate administrative review.

Coordinator, Student Life

Request authorization to fill full-time, non-exempt, benefits-eligible position pending appropriate administrative review.

Personnel Items Reported:

New Hires—Non-Board Approved, Variable Part-time

Powers, Derek	Prep Cook, Food Services	Auxiliary Operations	\$15.00
Steinbrecher, Margaret	Technical Assistant, Banner	IT	\$25.00
Wolfmeyer, Thalia	Tutor, Academic Support	Instruction	\$15.00

Retirements/Resignations-Accepted by President

Woodruff, Jill-Administrative Assistant, Chief of Police - Resignation effective March 3, 2025.

Winship, Kaitlyn-Systems Analyst - Resignation effective February 11, 2025.

Termination

Banks, Austin-Coordinator, Student Life - Termination during probationary period effective February 14, 2025.

I concur with the Personnel recommendations.

March 18, 2025 JWCC Board regular meeting

Mission: JWCC enriches lives through learning by providing accessible educational opportunities and services at an exceptional value.

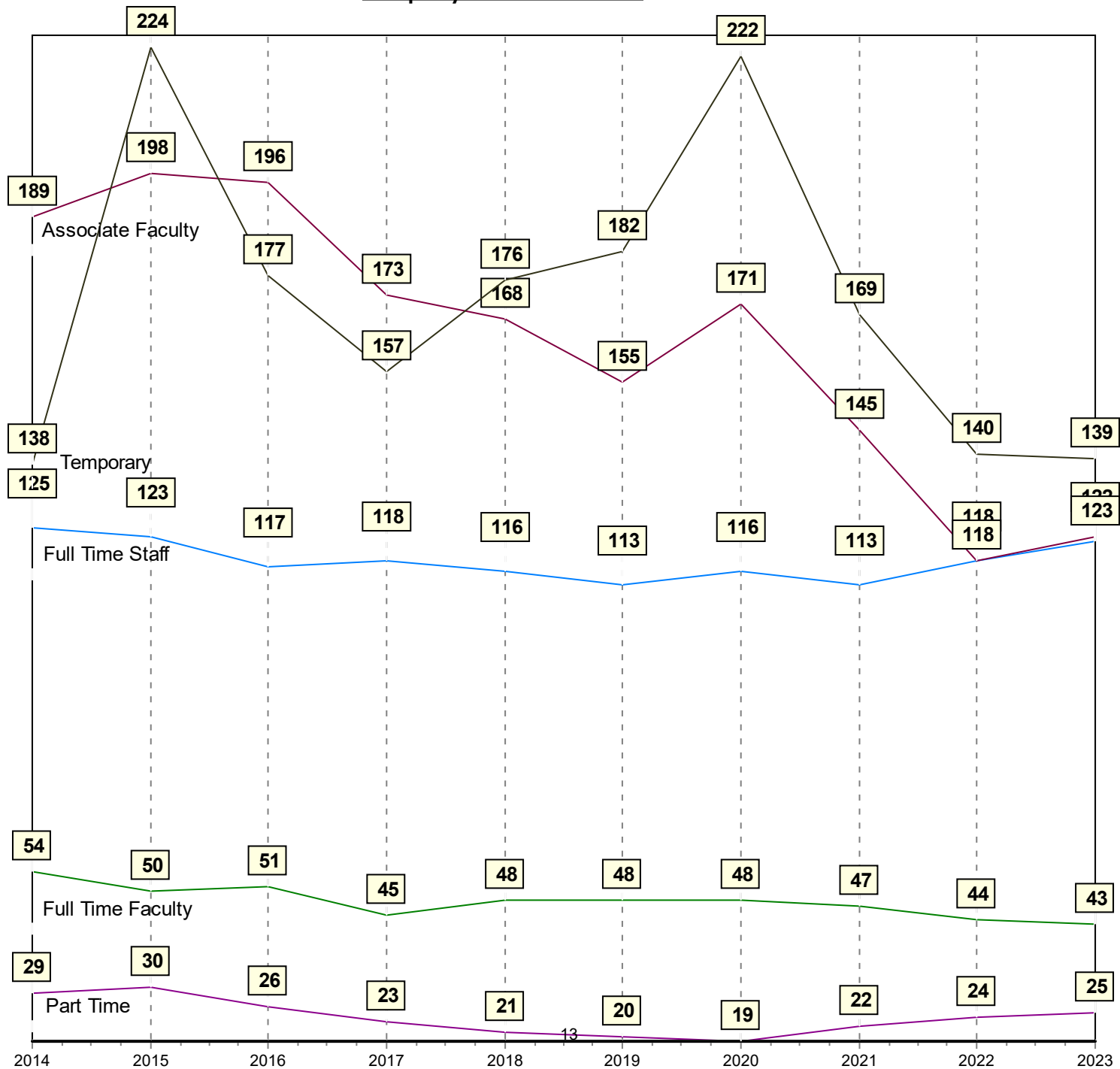
Vision: JWCC will be the community's partner and leader in education, workforce training and lifelong learning.

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John Wood Community College, District No. 539

As Of 2/1/2025

Employment Trends



John Wood Community College

Financial Reports

Board of Trustees Meeting

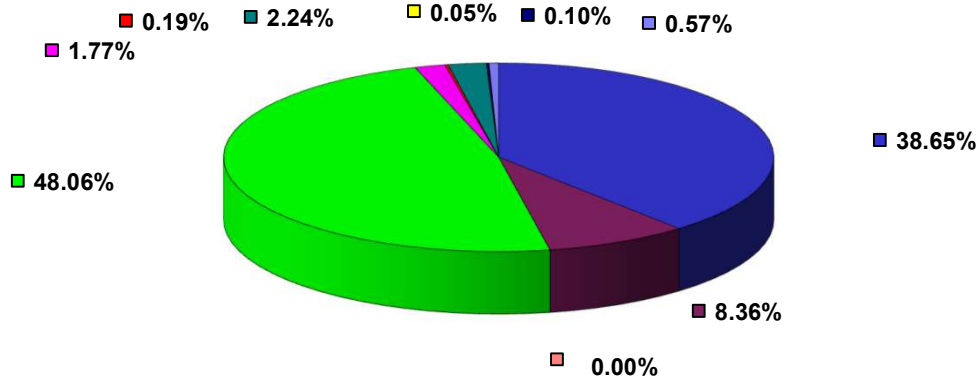
March 18, 2025

John Wood Community College, District No. 539
Comparison of Actual to Budget - FY' 25 to FY' 24
As of February 28, 2025
Unaudited

Operating Funds

	Actual FY ' 25	Budget FY ' 25	% of Budget FY ' 25	Actual FY ' 24	Budget FY ' 24	% of Budget FY ' 24
<u>REVENUES:</u>						
Local Government Revenue	\$6,632,268	\$7,258,097	91.38 %	\$6,280,025	\$6,766,572	92.81 %
State Government Revenue	\$1,434,819	\$2,454,961	58.45 %	\$1,696,671	\$2,412,078	70.34 %
Federal Government Revenue	\$0	\$0	0.00 %	\$0	\$0	0.00 %
Student Tuition and Fees	\$8,246,504	\$8,175,365	100.87 %	\$7,829,839	\$7,892,018	99.21 %
Sales and Services Revenue	\$304,441	\$559,200	54.44 %	\$417,196	\$653,900	63.80 %
Facilities Revenue	\$32,517	\$25,000	130.07 %	\$18,307	\$15,000	122.05 %
Investment Revenue	\$384,647	\$300,000	128.22 %	\$315,839	\$105,000	300.80 %
Gifts and Grants Revenue	\$8,320	\$17,805	46.73 %	\$7,890	\$10,000	78.90 %
Other Revenue	\$17,147	\$9,500	180.49 %	\$10,315	\$8,700	118.56 %
Transfers From	\$97,553	\$258,195	37.78 %	\$96,132	\$150,000	64.09 %
TOTAL REVENUES:	\$17,158,216	\$19,058,123	90.03 %	\$16,672,215	\$18,013,268	92.56 %
<u>EXPENDITURES:</u>						
Salaries	\$5,811,908	\$10,006,836	58.08 %	\$5,567,773	\$9,628,359	57.83 %
Employee Benefits	\$1,689,897	\$2,689,004	62.84 %	\$1,501,730	\$2,406,902	62.39 %
Contractual Services	\$826,903	\$1,533,075	53.94 %	\$1,133,780	\$1,822,224	62.22 %
General Materials and Supplies	\$733,605	\$1,287,633	56.97 %	\$527,508	\$982,440	53.69 %
Travel & Conference/Meeting Expense	\$103,535	\$289,901	35.71 %	\$99,476	\$220,963	45.02 %
Fixed Charges	\$77,806	\$110,770	70.24 %	\$66,988	\$109,293	61.29 %
Utilities	\$450,872	\$676,500	66.65 %	\$411,668	\$735,750	55.95 %
Capital Outlay	\$513,002	\$760,266	67.48 %	\$145,420	\$405,821	35.83 %
Other Expenditures	\$1,094,779	\$1,182,007	92.62 %	\$993,469	\$1,196,251	83.05 %
Transfers To	\$259,000	\$522,131	49.60 %	\$244,000	\$505,262	48.29 %
TOTAL EXPENDITURES:	\$11,561,307	\$19,058,123	60.66 %	\$10,691,813	\$18,013,265	59.36 %
REVENUES OVER (UNDER) EXPENDITURES	\$5,596,909			\$5,980,402		

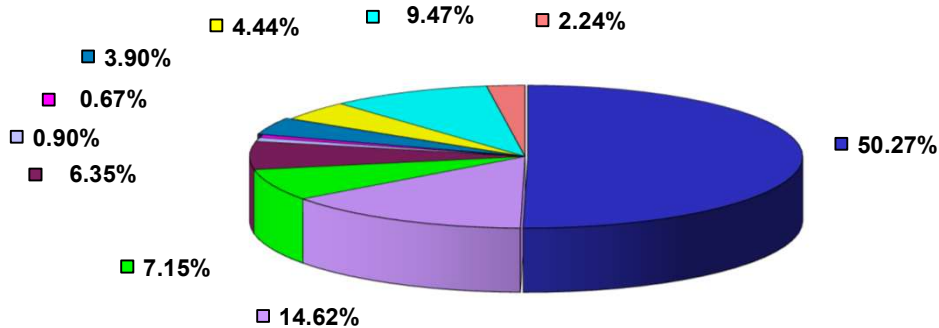
**FY25 Operating Fund Revenues YTD as of February 28, 2025
Unaudited**



Operating Fund Revenues: \$17,158,216

38.65%	Local Government Sources	\$6,632,268
8.36%	State Government Sources	\$1,434,819
0.00%	Federal Government Sources	\$0
48.06%	Student Tuition and Fees	\$8,246,504
1.77%	Sales and Service Fees	\$304,441
0.19%	Facilities Revenue	\$32,517
2.24%	Investment Revenue	\$384,647
0.05%	Gifts and Grants Revenue	\$8,320
0.10%	Other Revenues	\$17,147
0.57%	Transfers from Other Funds	\$97,553

**FY25 Operating Fund Expenditures YTD as of February 28, 2025
Unaudited**



Operating Fund Expenditures: \$11,561,307

50.27%	Salaries	\$5,811,908
14.62%	Employee Benefits	\$1,689,897
7.15%	Contractual Services	\$826,903
6.35%	Materials and Supplies	\$733,605
0.90%	Conference and Meeting	\$103,535
0.67%	Fixed Charges	\$77,806
3.90%	Utilities	\$450,872
4.44%	Capital Outlay	\$513,002
9.47%	Other Expenditures	\$1,094,779
2.24%	Transfer to/from Other Funds	\$259,000

Balance Sheet - All Funds
As of February 28, 2025
Unaudited

	Operating Funds	Oper. & Maint. Fund (Restricted)	Grant Restricted Funds	Special Levy Tax Fund	Working Cash Fund	Bond & Interest Fund	Auxiliary Enterprise Fund
<u>ASSETS</u>							
Cash	\$7,464,755	\$9,446,770	(\$451,990)	\$1,867,342	\$1,586,296	\$409,530	\$3,900,931
Investments	\$5,173,235	\$1,798,410	\$0	\$0	\$3,594,077	\$0	\$0
Receivables	\$1,183,403	\$0	\$494,445	\$0	\$0	\$0	\$0
Accrued Revenue	\$154	\$673	\$722,681	\$95	\$142	\$0	\$212
Interfund Receivables	\$0	\$0	\$1,746	\$0	\$0	\$0	\$0
Inventory	\$85,033	\$0	\$0	\$0	\$0	\$0	\$255,031
Other Assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prepaid Expenses/Deferred Charges	\$139,158	\$0	\$3,625	\$4,553	\$0	\$0	\$0
TOTAL ASSETS	\$14,045,737	\$11,245,853	\$770,506	\$1,871,989	\$5,180,514	\$409,530	\$4,156,174
<u>LIABILITIES</u>							
Payroll Deduction Liabilities	(\$655)	\$0	\$0	\$131	\$0	\$0	\$0
Accounts Payable	(\$1,070)	\$0	(\$5,336)	\$0	\$0	\$0	\$204,602
Accrued Expense	\$940,491	\$0	\$60,408	\$38,000	\$0	\$0	\$22,539
Interfund Payables	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Revenue	\$3,717	\$0	\$4,960	\$0	\$0	\$0	\$0
Other Liabilities	\$39	\$0	\$0	\$0	\$0	\$0	\$0
CLEARING ACCOUNTS	\$4,226	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LIABILITIES	\$948,494	\$0	\$60,031	\$38,130	\$0	\$0	\$227,141
FUND BALANCE 7/01/2024	\$7,500,335	\$10,910,853	\$141,702	\$1,223,573	\$5,062,364	\$420,579	\$3,636,551
Revenue Over (Under) Expense	\$5,596,909	\$335,001	\$568,773	\$610,285	\$118,151	(\$11,048)	\$292,483
FUND BALANCE 2/28/2025	\$13,097,243	\$11,245,853	\$710,475	\$1,833,858	\$5,180,514	\$409,530	\$3,929,034
TOTAL LIABILITIES AND FUND BALANCE	\$14,045,737	\$11,245,853	\$770,506	\$1,871,989	\$5,180,514	\$409,530	\$4,156,174

**JWCC Investment Report
FY 2025**

UNAUDITED REPORT

<u>Total Cash and Investments</u>	Value as of <u>February 2025</u>
JWCC Checking	4,354,448.61
Illinois Funds	15,393,441.21
Raymond James Financial Services	4,501,380.94
JWCC CDs & Treasuries	10,565,721.98
Total Cash and Investments	<u>34,814,992.74</u>

<u>Held by JWCC</u>	<u>Interest Rate</u>	<u>Maturity Date</u>		<u>Fund</u>
Checking Accounts	2.00%		4,354,448.61	all funds
Raymond James Financial Services	4.44%		4,501,380.94	all funds
IL FUND Money Market	4.504%		15,393,441.21	all funds
	<u>Yield Rate</u>			
Commerce Bank - Treasury	2.131%	3/15/2025	251,727.89	07
Commerce Bank - Treasury	2.131%	3/15/2025	100,890.94	07
First Bankers Trust - CD	4.86%	4/17/2025	271,076.44	32
Commerce Bank - Treasury	2.97%	6/30/2025	267,369.02	07
Commerce Bank - Treasury	2.97%	6/30/2025	106,552.97	07
Commerce Bank - Treasury	3.60%	9/15/2025	248,947.27	07
Commerce Bank - Treasury	3.60%	9/15/2025	99,578.91	07
Bank of Springfield - CD	5.12%	10/9/2025	259,487.40	32
Commerce Bank - Treasury	4.50%	11/30/2025	2,629,935.09	01
Farmers National Bank of Griggsville - CD	4.81%	12/18/2025	262,049.33	32
Central State Bank - CD	4.87%	3/20/2026	250,000.00	32
First Mid Bank & Trust - CD	4.86%	4/13/2026	108,261.37	07
First Mid Bank & Trust - CD	4.86%	4/13/2026	270,653.45	07
Farmers National Bank of Griggsville - CD	4.60%	7/2/2026	255,797.26	32
Homebank - CD	4.41%	9/24/2026	250,000.00	32
Bank of Springfield - CD	4.91%	10/9/2026	259,089.56	07
Bank of Springfield - CD	4.91%	10/9/2026	103,635.83	07
Farmers National Bank of Griggsville - CD	4.55%	12/18/2026	261,408.08	07
Farmers National Bank of Griggsville - CD	4.55%	12/18/2026	104,563.23	07
Mercantile Bank - CD	4.12%	1/22/2027	250,000.00	32
Mercantile Bank - CD	4.18%	3/21/2027	250,000.00	07
Mercantile Bank - CD	4.18%	3/21/2027	100,000.00	07
Commerce Bank - Treasury	3.70%	5/15/2027	2,543,299.92	01
Farmers National Bank of Griggsville - CD	3.70%	7/2/2027	102,268.49	07
Farmers National Bank of Griggsville - CD	3.70%	7/2/2027	255,671.23	07
First Bankers Trust - CD	3.77%	9/23/2027	252,470.21	07
First Bankers Trust - CD	3.77%	9/23/2027	100,988.09	07
Mercantile Bank - CD	4.17%	1/22/2028	100,000.00	07
Mercantile Bank - CD	4.17%	1/22/2028	250,000.00	07
Total Cash and Investments			<u>34,814,992.74</u>	

John Wood Community College

Expenditures for Payment

Accounts Payable.	<i>Presented to Finance Committee</i>
Payroll.	<i>Presented to Finance Committee</i>
Petty Cash.	<i>Presented to Finance Committee</i>
Purchase Cards.	<i>Presented to Finance Committee</i>

Ratification of Expenditures

The foregoing summary of obligations have been processed for payment. The College Administration certifies that these obligations, have been incurred in accordance with Board Policy, and where required, quotes and or bids were obtained. The Finance Committee of the Board has reviewed the payments and reported their findings to the Board of Trustees at the regular meeting.

Ratified this 18th day of March 2025.

Chair

Secretary

Board of Trustees of Community College
District No. 539, Counties of Adams,
Pike, Hancock, Calhoun, Schuyler,
Brown, Morgan, Scott, and Cass,
and the State of Illinois.

Board of Trustees Meeting