



**Board of Trustees of John Wood Community College  
Counties of Adams, Pike, Hancock, Calhoun,  
Schuyler, Brown, Morgan, Scott, Cass  
and State of Illinois**

**PHONE CONFERENCE:**

3CX Conference Joining info:

**Dial 217-641-4100 Enter PIN 973347 Employees connected to 3CX can join by dialing 7000 and enter PIN 973347**

*The meeting will begin at 6:00 o'clock P.M. Requests for public comment may be submitted in accordance with board policy or by calling Leah Benz at (217) 641-4102 or by email at [lbenz@jwcc.edu](mailto:lbenz@jwcc.edu) and arrangements will be made to allow public comment through teleconferencing.*

Date: **10.15.25 BOARD OF TRUSTEES REGULAR MEETING**

Location: Student Administrative Center, Board Room, 1301 South 48<sup>th</sup> Street, Quincy IL 62305

Time: **6:00 P.M.**

**AGENDA**

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1. **Call to Order/Appointment of Assistant Secretary**
2. **Roll Call**
3. **Pledge of Allegiance; Mission Statement** - JWCC enriches lives through learning by providing accessible educational opportunities and services at an exceptional value
4. **Introductions**
  - Erin Kealen, Adult-Educational Vocational Coordinator
  - Jordan Tucker- Counseling Services Coordinator
5. **Blazers at their Best**
6. **Special Report**
7. **Consideration of Items from the Floor**

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October 15, 2025, Board of Trustees Regular Meeting

**Mission:** JWCC enriches lives through learning by providing accessible educational opportunities and services at an exceptional value.

**Vision:** JWCC will be the community's partner and leader in education, workforce training and lifelong learning.

**Core Values:** Excellence Accountability Integrity Servant Leadership Lifelong Learning



Office of the President

<b>8. Public and/or Employee Comment</b>	
<b>9. President and Committee Reports</b>	
9.1 ICCTA/West Central Region Report – <i>Ms. Paula Hawley, Mr. Don Hess, first alternate</i>	No Report
9.2 Board Executive Committee Report – <i>Mr. Bob Rhea, Mr. Andy Sprague, Ms. Paula Hawley</i>	Table Folder
9.3 Board Curriculum Committee Report – <i>Ms. Angela Greger, Mr. Don Hess</i>	Table Folder
9.4 Board Finance and Audit Committee Report – <i>Mr. Larry Fischer, Mr. R. Kent Snider</i>	Table Folder
9.5 Student Trustee Report – <i>Mr. Jacob Davis</i>	
9.6 Administration Report – <i>Mr. Josh Welker, Interim president</i>	
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10.3 Request approval of monthly financial statements for September <b>Finance and Audit Committee</b>	
10.4 Request approval of trustee & employee travel expenditures for September <b>Finance and Audit Committee</b>	
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12.1 Request adoption of a resolution and certificate abating the tax levied for the year 2025 to pay debt service on the General Obligation Refunding Bonds (Alternate Revenue Source), Series 2021C	13-16

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October 15, 2025, Board of Trustees Meeting

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Office of the President

12.2 Request adoption of a resolution regarding the intent to levy the equity adjustment for the 2025 tax year as allowed by Section 3-14.3 of the Illinois Public Community College Act 17-20

12.3 Request approval of no change in health insurance premiums effective January 1, 2026 21

12.4 Request approval of a Letter of Agreement to establish a program director position in nursing 22-24

**13. Discussion Items**

13.1 Calendar of Events 25

**14. Notices and Communications**

**15. Personnel Items**

15.1 Request authorization to employ new staff and faculty, accept resignations, retirements, terminations, and implement status changes as presented. 26-28

**16. Other Items**

**17. Closed Session**

17.1 A closed session will be necessary to consider the appointment, employment, discipline, performance, or dismissal of specific employees of the public body and to review closed session minutes and authorize destruction of closed recordings per state statute according to the Open Meetings Act by audio recording.

**18. Resume Open Session**

**19. Open Session Matters**

Approve any matter discussed in closed session as necessary and limited to those matters authorized for discussion in closed session by motion of the Boards specifically including but not limited to, the hiring, including non-contractual, contract approval, and contract amendment, release, discharge, discipline, transfer, resignation, and retirement of staff

**20. Adjournment**

*“The agenda may refer to addenda, reports, presentations, or other documents. These are available in the board Packet and are incorporated by reference. The packet is available from the President’s office and may be posted on the website with the agenda.”*

October 15, 2025, Board of Trustees Meeting

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Date: **09.17.25** Board of Trustees Meeting

RE: **BOARD MEETING MINUTES**

Location: Student, Administration Center, 1301 South 48<sup>th</sup> Quincy, IL 62305

**1. Call to Order/Appointment of Assistant Secretary**

The **09.17.25** Board of Trustees meeting was called to order at the John Wood Community College, Board Room, Student Administrative Center, 1301 South 48<sup>th</sup> Street, Quincy, IL 62305 at 6:00 p.m. by Mr. Bob Rhea, chair. Mr. Rhea appointed Ms. Benz assistant secretary.

**2. Roll Call**

Ms. Benz called roll:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis			X	
Mr. Snider			X	
Mr. Hess			X	
Mr. Sprague			X	
Ms. Hawley-Sargent			X	
Ms. Greger			X	
Mr. Fischer			X	
Mr. Rhea			X	
Voice Vote				

**Attendees:** Mr. Josh Welker, Ms. Leah Benz, Mr. Dave Hetzler, Mr. Chris Koettters, Dr. Chris Kaelke, Dr. Steven Soebbing, Mr. Matt Carey, Ms. Laura Matthews, Ms. H. K. Giltner, Ms. Brenda Graff, Ms. Rachel Hansen, Dr. Han Kang, and Ms. Tracy Orne.

**3. Mission Statement** – The JWCC mission statement was read by student trustee, Mr. Jacob Davis.

Pledge of Allegiance was said.

**4. Introductions** – Dr. Han Kang, Instructor of Music, was introduced.

**4.1. Blazers at Their Best** – Mr. Welker shared three submissions of Blazers at Their Best. The first recognition was from a student to a faculty member.

The student expressed Ms. Laura Hubbard was an exceptional biology professor. The recognition states: She is able to break things down to make it easier to understand the topics, and responsive with e-mails and questions. She is willing to work with her students when need be. She puts a smile on my face when I come to her class after a long night shift at work. She has given me hope for the future.

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09.17.25 Board of Trustees meeting



Office of the President

The second recognition submission was from a JWCC staff member towards another JWCC staff member. The JWCC staff member had hurt her ankle and was using a knee scooter. JWCC staff member, Becky Will came over and assisted the JWCC staff member by putting the scooter in their vehicle. She always shared Becky makes “yummy” goodies and brings them in for coworkers.

The third recognition submission was from a JWCC staff member towards a student. Student Noah Oliver helped a College for Life student. Mr. Oliver retrieved a student’s walker they needed so they could get into the building safely without falling.

- 5. **Special Report** - None
- 6. **Consideration of Items from the Floor** - None
- 7. **Public and/or Employee Comment** - None
- 8. **President and Committee Reports**
- 8.1 **ICCTA/West Central Region Report – Ms. Paula Hawley-Sargent, ICCTA representative, Mr. Don Hess.** No report.

9.2 **Board Executive Committee Report - Mr. Bob Rhea, Mr. Andy Sprague, Ms. Paula Hawley**  
The Executive Committee met on September 11, 2025, in room C252 at 1:30 p.m. Attendees were trustees, Mr. Bob Rhea, Ms. Paula Hawley, and Mr. Andy Sprague, via Zoom. Mr. Josh Welker; interim president and Ms. Benz; notetaker in person.

The agenda for the September Board meeting was shared, including the approval of meeting minutes, financial reports, and travel expenditures.

**Grants**

Five grants were noted to be on the September agenda. Two acceptance of funds and three applications for submission.

- Acceptance of grant funds from Illinois Green Economy Network for the Illinois Mechanical Drive Trainer System, **Award Amount: \$60,054**
- Acceptance of grant funds from Illinois Board of Higher Education for the Illinois Cooperative Work Study grant, **Amount Award: \$18,000**
- Authorization to submit a grant application to ICCB for the FY26 Noncredit Strategies at Work grant **Amount Requested: \$110,000**
- Authorization to submit a grant application to ICCB for the FY26 Strengthening Mental Health Supports **Amount Requested: Up to \$180,000** per college
- Authorization to submit a grant application to ICCB for the FY26 Innovative Bridge and Transition Program **Amount Requested: Up to \$275,000** per college



**Business Items**

- Authorization to accept the proposal and award to Peters Heating and Air Conditioning, Inc., for replacement of Water Source Heat Pumps and Loop Pumps at the Agriculture Center - **Bid Amount: \$106,575**

**Personnel Items – None**

**Additional Discussion Shared:**

- Wine Pull reminder on September 18 @ 5:00 at Quincy Country Club.
- Blazer Summit (College Professional Development Day) is scheduled for October 14. The College will be closed.
- Heard City of Quincy, and GREDF are exploring a Sports Complex.
- Heard an update on the TRIO program. Student Support Services grant did receive their funding notification as of September 2, 2025. Talent Search and Upward Bound received notification of a 30-day extension with an anticipated date of October 1.
- Sara Mixer, Executive Director of PACT, has notified Administration with a status update regarding the center. They have received their formal license from DCFS, which officially permits children to be present on-site. They are prepared to open one classroom in the very near future. However, they are awaiting DCFS clearance for one individual. Once this clearance is received—typically within 10 days to 3–4 weeks—the classroom can officially open. A notification will be sent once an official start date is confirmed.

9.3 **Board Curriculum Committee Report – Ms. Angela Greger, Mr. Don Hess.** The Curriculum Committee meeting commenced at 3:00 p.m. on Wednesday September 10, 2025. Present was Mr. Josh Welker, Interim President; Dr. Shelley Barkley, Vice President of Academic & Student Affairs; attended virtually via zoom conference was Mr. Don Hess, Trustee; and Kristina Johnson, Notetaker. Absent, Ms. Angela Greger, Trustee.

Discussion was held on a course change in the Electrical Technology program which would adjust ELE 115, Electrical Troubleshooting from 1.25 lecture/1.5 lab hours to 1 lecture/2 lab hours.

The committee also discussed a request to inactivate the Manufacturing Technology AAS degree (64 credit hours) which no longer aligns with the current pathways model. Students will instead select from updated manufacturing-related degrees tied to specific certificates.

The last item discussed was the statewide One-Click College Admit program, which was initiated by the state to reduce barriers and streamline entry to public institutions, primarily targeting four-year colleges through the common application and automatic enrollment system.

9.4 **Board Finance and Audit Committee Report - Mr. Larry Fischer, Mr. R. Kent Snider** - The Finance and Audit Committee met on September 10, 2025, at 2:00 p.m., at John Wood Community College. Present were Mr. Josh Welker; interim president, Mr. Larry Fischer and Mr. Kent Snider; trustees, Ms. Nora Klingele, director of fiscal services, and Jenny Venvertloh; notetaker.



The committee reviewed and recommended for Board approve the August financials, bills for payment, investment activities, and overnight travel requests. Board budget was reviewed.

Board business item included the awarding of a bid to Peters Heating and Air Conditioning, Inc., for source heat pumps and loop pumps in the amount of \$106,575.

Map funds were also discussed.

9.5 **Student Trustee Report – Mr. Jacob Davis** reported the following activities and events from Student government.

**Monthly Meeting:**

The Student Government Association (SGA) held its September meeting. During the meeting, clubs and organizations provided updates on their activities.

**Committee Planning:**

SGA committees are actively exploring potential events and initiatives as they develop a plan for the academic year.

**Wine Pull Volunteer Support:**

SGA officers have been asked to assist with the upcoming Wine Pull event.

**Courtyard Coachella:**

Scheduled for **Thursday, September 18, 2025, from, 5:00–9:00 p.m.**, this event will feature live performances by two solo singers and a band. Admission is free for students, open to the public with a \$5.00 admission.

9.6 **Administration Report – Mr. Welker’s** September report acknowledged recognition of the Athletics Department. He recognized the addition of new coaching staff, shared current team sports, and highlighted stats. Below is that data.

- **Men’s Soccer:** Currently holds a 2–3 overall record.
- **Women’s Soccer:** Currently stands at 5–11 overall.
- **Baseball & Softball:** Both men and women’s teams are currently in their scrimmage seasons.

New branding has been installed in the Student Administrative Center office and on the weight room windows. Posters and signage have been placed along the main stairwell.

**PACT Correspondence**

Correspondence from PACT (Parents and Children Together) was shared during the meeting. The organization recently received its formal license from the Department of Children and Family Services (DCFS), allowing them to officially welcome children to the designated site on campus.

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09.17.25 Board of Trustees meeting



Currently, enough staff have been cleared through DCFS to open one classroom in the near future. PACT will provide an official start date as soon as it is confirmed.

- 10. **Consent Agenda**  
**Consent business**
- 10.1 Request approval of 08.20.25 Board regular meeting minutes
- 10.2 Request approval of bills for payment for August **Finance and Audit Committee**
- 10.3 Request approval of monthly financial statements for August **Finance and Audit Committee**
- 10.4 Request approval of trustee and employee travel expenditures for August **Finance & Audit**

**Motion:** *Approval of consent agenda items*

Moved by: Mr. Hess  
Seconded by: Mr. Snider

**Discussion:**

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis	x			
Mr. Snider	x			
Mr. Hess	x			
Mr. Sprague	x			
Ms. Hawley-Sargent	x			
Ms. Greger	x			
Mr. Fischer	x			
Mr. Rhea	x			
Voice Vote				

- 11. **Grant Items**
- 11.1 Request authorization to accept grant funds from Illinois Green Economy Network (IGEN) for the HVAC Mechanical Drive Trainer System grant, **Award Amount: \$60,054**
- 11.2 Request authorization to accept grant funds from Illinois Board of Higher Education for the Illinois Cooperative Work Study grant, **Award Amount: \$18,000**
- 11.3 Request authorization to submit a grant application to ICCB for the FY26 Noncredit Strategies at Work grant **Amount Requested: \$110,000**
- 11.4 Request authorization to submit a grant application to ICCB for the FY26 Strengthening Mental Health Supports **Amount Requested: Up to \$180,000** per college

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09.17.25 Board of Trustees meeting



11.5 Request authorization to submit a grant application to ICCB for the FY26 Innovative Bridge and Transition Program **Amount Requested: Up to \$275,000** per college

17

**Motion:** *Approval of grant agenda items*

Moved by: Mr. Sprague  
Seconded by: Mr. Davis

**Discussion:**

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis	x			
Mr. Snider	x			
Mr. Hess	x			
Mr. Sprague	x			
Ms. Hawley-Sargent	x			
Ms. Greger	x			
Mr. Fischer	x			
Mr. Rhea	x			
Voice Vote				

12. Business

12.1 **MOTION:** *Request authorization to accept the proposal and award to Peters Heating and Air Conditioning, Inc., for replacement of Water Source Heat Pumps and Loop Pumps at the Agriculture Center*

Moved by: Mr. Snider  
Seconded by: Ms. Hawley-Sargent

**Discussion:** JWCC solicited request for bids from qualified vendors for replacement of water source heat pumps and loop pumps at the Agriculture Center. Two bids were received. Peters Heating and Air Condition, Inc. was the low bid at \$106,575.

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis	x			
Mr. Snider	x			
Mr. Hess	x			
Mr. Sprague	x			
Ms. Hawley-Sargent	x			
Ms. Greger	x			
Mr. Fischer	x			
Mr. Rhea	x			
Voice Vote				

09.17.25 Board of Trustees meeting



13. Discussion Item

13.1 Calendar of Events

- o Reminder of the Wine Pull Event on September 18 @ 5:30 at the Quincy Country Club

14. Notices and Communications

15. Personnel Items

- 15.1 **MOTION:** *Authorize to employ new staff and faculty, accept resignations, retirements, terminations, and implement status changes as presented.*

Moved by: Mr. Sprague

Seconded by: Mr. Snider

Discussion:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis	x			
Mr. Snider	x			
Mr. Hess	x			
Mr. Sprague	x			
Ms. Hawley-Sargent	x			
Ms. Greger	x			
Mr. Fischer	x			
Mr. Rhea	x			
Voice Vote				

16. Other

17. Closed Session

- 17.1 *A closed session will be necessary to consider the appointment, employment, discipline, performance, or dismissal of specific employees of the public body.*

Moved by: Mr. Sprague

Seconded by: Ms. Hawley-Sargent

Discussion:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis	x			
Mr. Snider	x			
Mr. Hess	x			
Mr. Sprague	x			

09.17.25 Board of Trustees meeting

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Office of the President

Ms. Hawley-Sargent	x			
Ms. Greger	x			
Mr. Fischer	x			
Mr. Rhea	x			
Voice Vote				

18. **Resume Open Session**  
**MOTION:**

Moved by: Mr. Sprague  
Seconded by: Mr. Hess

Discussion:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis	x			
Mr. Snider	x			
Mr. Hess	x			
Mr. Sprague	x			
Ms. Hawley-Sargent	x			
Ms. Greger	x			
Mr. Fischer	x			
Mr. Rhea	x			
Voice Vote				

19. **Adjournment** *Mr. Rhea, Board chair adjourned the September 17, 2025, Board of Trustees regular meeting.*

Moved by:  
Seconded by:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis	x			
Mr. Snider	x			
Mr. Hess	x			
Mr. Sprague	x			
Ms. Hawley- Sargent	x			
Ms. Greger	x			
Mr. Fischer	x			
Mr. Rhea	x			
Voice Vote				



Office of the President

**20. Approval:**

Approved the **15<sup>th</sup> day of October 2025**, at a meeting of the Board of Trustees of Community College District No. 539, meeting at the Student Administrative Center, 1301 South 48<sup>th</sup> Street, Quincy Illinois 62305 at which \_\_\_\_\_ voting members were present, constituting a quorum by a vote of \_\_\_ ayes and \_\_\_\_\_ nays.

**CHAIR:**X \_\_\_\_\_ **SECRETARY:**X \_\_\_\_\_



Date: **October 15, 2025**, BOARD OF TRUSTEES MEETING  
 From: Dr. Shelley Barkley, Vice President of Academic and Student Affairs  
 Item: **CONSENT**  
 RE: Curriculum Items

I am requesting approval of the curriculum item(s) listed below. The items have been approved by the Curriculum Committee of the Faculty Senate as well as the Faculty Senate.

❖ **Art**

➤ **New Course**

**ART 140, Printmaking I (3 credit hours)**

This course introduces the fundamental techniques of printmaking, emphasizing the exploration of visual imagery through contrast, line, and color using relief printing. As printmaking remains a prominent medium in the art world today, the Fine Arts Department seeks to expand its course offerings by including this subject.

➤ **Course Deletion**

**ART 120, Art Survey and Appreciation II (3 credit hours)**

This course has not been offered for several years, and its content is unclear. Since it was previously taught exclusively by MACC, the Fine Arts Department is requesting its removal.

❖ **Computer Science**

➤ **New Course**

**CSC 128, Introduction to Computer Science (3 credit hours)**

This introductory Computer Science course teaches programming fundamentals—including logic, loops, branching, arrays, objects, classes, and recursion—using Java. It also covers basic object-oriented programming concepts and includes a lab component. The Computer Science department is pursuing IAI approval to ensure transferability.

➤ **New Course**

**CSC 228, Data Structure and Algorithms (3 credit hours)**

This course introduces fundamental data structure concepts, including stacks, heaps, arrays, linked lists, and class hierarchies. Using the Java programming language, students apply object-oriented principles and learn the basics of recursive programming techniques. CSC 128 is the required prerequisite.

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❖ **Education**

➤ **Course Change**

**EDU 100, Foundations of Education (3 credit hours)**

The course description and objectives have been revised in preparation for submission to the IAI for approval under the new Elementary and Secondary Education panel.

❖ **Manufacturing**

➤ **New Course**

**MFG 118, 5S Implementation (3 credit hours)**

This course, previously offered successfully as a special topics course, is now being added to JWCC’s Basic and Advanced Fabrication Welding Certificates based on recommendations from the Welding program review. It teaches students to apply the Sort, Set in Order, Shine, Standardize, and Sustain methodology to organize workplaces, reduce waste, and enhance efficiency and safety.

❖ **Welding**

➤ **New Certificate**

**Basic Industrial Welding Certificate (16 credit hours)**

A new Basic Welding Certificate has been created to incorporate the 11-credit Illinois Aligned Basic Welding certificate. Since the original version does not qualify for financial aid, the new certificate adds 5 credit hours of manufacturing courses—bringing the total to 16 credits—to meet financial aid eligibility requirements.

➤ **New Certificate**

**Advanced Industrial Welding Certificate (28 credit hours)**

The Advanced Industrial Welding Certificate builds on the Basic Industrial Welding Certificate by providing advanced training in SMAW, GMAW, GTAW, robotic welding, and plasma cutting. It prepares students for multiple American Welding Society SENSE 1 credentials and allows graduates to enter the workforce or apply their credits toward JWCC’s Industrial Fabrication AAS degree. Dual credit students who have completed the 11-credit Illinois Aligned Certificate can earn the Advanced Industrial Certificate with one additional semester (17 credits).

*I concur with Dr. Barkley’s request and recommend the Board of Trustees approve the above curriculum items.*

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Date: 10/15/2025 BOARD OF TRUSTEES MEETING  
From: Rachel Hansen, Dean of Student Affairs  
Item: **CONSENT**  
RE: **GRANT Application or Acceptance of funds**  
**New or Reoccurring**

- A. **GRANT PROPOSAL TITLE:** FY26 Supporting Students Facing Homelessness and Housing Insecurity Project
- B. **GRANT AGENCY:** ICCB – Illinois Community College Board
- C. **GRANT APPLICATION DEADLINE:** 10/30/2025      **GRANT AWARD PERIOD:** 1/1/26 – 12/31/26
- D. **PROPOSAL DESCRIPTION:** Campus Care is requesting permission to apply for the ICCB Homelessness and Housing Insecurity Project to address housing, basic needs, and emergency support for our students. The overall goal is to improve student well-being by creating a stronger support network for students experiencing homelessness or housing insecurity or also struggling with other basic necessities. Funding will be used to expand our support to offer temporary housing solutions, provide emergency stipends, assist with transportation, and provide basic needs kits.
- E. **FUNDS REQUESTED:** UP-TO \$25,000
- F. **OBLIGATION OF INSTITUTIONAL FUNDS/RESOURCES:** All activities are paid for from the requested grant funds or are absorbed into already budgeted activities. No match is required for this grant.
- G. **PERSONNEL POSITIONS REQUIRED:** Current staff will oversee the activities associated with this grant.
- H. **IF REOCCURRING, PROVIDE PREVIOUS YEAR RESULTS:** NA
- I. **(DATE) GRANT APPLICATION SUBMITTED TO BOARD:** 10/15/2025
- J. **(DATE) BOARD APPROVED ACCEPTANCE OF FUNDS:**
- K. **VICE PRESIDENT/DEAN/DIRECTOR REQUESTING APPROVAL:** Rachel Hansen, Dean of Student Affairs
- L. **STRATEGIC INITIATIVES THIS GRANT ADDRESSES:** Excellence in Programs, Leadership and Partnerships, Student Success

**I concur with the request and recommend the Board of Trustees authorize the College to submit a grant application for up to \$25,000 for the purpose indicated above.**

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Date: **October 15, 2025** BOARD OF TRUSTEES MEETING  
From: Josh Welker, Dean of Business Services & Institutional Effectiveness  
Item: **Business**  
RE: Resolution Abating Taxes for Debt Service

Attached is a resolution to abate the tax levy associated with the General Obligation Refunding Bonds (Alternate Revenue Source), Series 2021C. The College has sufficient funds from operations for the payment of the principal and interest on these bonds. This resolution directs the County Clerks to abate the tax levied for the year 2025 to pay debt service on the General Obligation Refunding Bonds (Alternate Revenue Source), Series 2021C.

It is recommended that the Board of Trustees adopt the attached resolution abating the tax levied for the year 2025 to pay debt service on the General Obligation Refunding Bonds (Alternate Revenue Source), Series 2021C.

**I concur with the recommendation and request the Board of Trustees adopt the attached resolution abating the tax levied for the year 2025 to pay debt service on the General Obligation Refunding Bonds (Alternate Revenue Source), Series 2021C.**

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RESOLUTION abating the tax heretofore levied for the year 2025 to pay debt service on General Obligation Refunding Bonds (Alternate Revenue Source), Series 2021C of Community College District No. 539, Counties of Adams, Pike, Hancock, Calhoun, Schuyler, Brown, Morgan, Scott and Cass and State of Illinois.

\* \* \*

WHEREAS, the Board of Trustees (the "Board") of Community College District No. 539, Counties of Adams, Pike, Hancock, Calhoun, Schuyler, Brown, Morgan, Scott and Cass and State of Illinois (the "District"), by resolution adopted on the 15th day of December, 2021 (the "Resolution"), did provide for the issue of \$835,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2021C (the "Bonds"), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS, the Bonds were issued by the District pursuant to the terms of the Resolution; and

Whereas the District hereby determines that the Pledged Revenues (as defined in the Resolution) are available to pay the principal of and interest on the Bonds when due, so as to enable the abatement of the Pledged Taxes (as defined in the Resolution) levied for the same; and

WHEREAS the Pledged Revenues in an amount not less than the debt service requirement on the Bonds for the next succeeding bond year are hereby directed to be deposited to the Bond Fund (as defined in the Resolution) and used for the purpose of paying the principal of and interest on the Bonds due in the next succeeding bond year; and

WHEREAS, it is necessary and in the best interests of the District that the tax heretofore levied for the year 2025 to pay principal and interest on the Bonds be abated:

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NOW, THEREFORE, Be It and It is Hereby Resolved by the Board of Trustees of Community College District No. 539, Counties of Adams, Pike, Hancock, Calhoun, Schuyler, Brown, Morgan, Scott and Cass and State of Illinois, as follows:

*Section 1. Abatement of Tax.* The tax heretofore levied for the year 2025 in the Resolution is hereby abated in its entirety.

*Section 2. Filing of Resolution.* Forthwith upon the adoption of this resolution, the Secretary of the Board shall file a certified copy hereof with the County Clerks of Adams, Pike, Hancock, Calhoun, Schuyler, Brown, Morgan, Scott and Cass Counties, Illinois, and it shall be the duty of said County Clerks to abate said tax levied for the year 2025 in accordance with the provisions hereof.

*Section 3. Effective Date.* This resolution shall be in full force and effect forthwith upon its adoption.

Adopted October 15, 2025.

\_\_\_\_\_  
Chairman, Board of Trustees

\_\_\_\_\_  
Secretary, Board of Trustees

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October 15, 2025 JWCC Board regular meeting

**Mission:** JWCC enriches lives through learning by providing accessible educational opportunities and services at an exceptional value.

**Vision:** JWCC will be the community’s partner and leader in education, workforce training and lifelong learning.

**Core Values:** Excellence   Accountability   Integrity   Servant Leadership   Lifelong Learning



STATE OF ILLINOIS )  
 ) SS  
COUNTY OF ADAMS )

**CERTIFICATION OF RESOLUTION AND MINUTES**

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Trustees (the "Board") of Community College District No. 539, Counties of Adams, Pike, Hancock, Calhoun, Schuyler, Brown, Morgan, Scott and Cass and State of Illinois (the "District"), and as such official I am the keeper of the records and files of the District and the Board.

I do further certify that the foregoing constitutes a full, true and complete transcript of the minutes of the meeting of the Board held on the 15<sup>th</sup> day of October 2025, insofar as same relates to the adoption of a resolution entitled:

RESOLUTION abating the tax heretofore levied for the year 2025 to pay debt service on General Obligation Refunding Bonds (Alternate Revenue Source), Series 2021C, of Community College District No. 539, Counties of Adams, Pike, Hancock, Calhoun, Schuyler, Brown, Morgan, Scott and Cass and State of Illinois.

a true, correct and complete copy of which said resolution as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the Board at least 24 hours in advance of the holding of said meeting, that said agenda contained a separate specific item concerning the proposed adoption of said resolution, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Public Community College Act of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Acts and with all of the procedural rules of the Board in the passage of said resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 15<sup>th</sup> day of October 2025.

\_\_\_\_\_  
Secretary, Board of Trustees

October 15, 2025 JWCC Board regular meeting

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Date: **October 15, 2025** BOARD OF TRUSTEES MEETING  
 From: Josh Welker, Dean of Business Services & Institutional Effectiveness  
 Item: **Business**  
 RE: Notice of Intent to Levy Equity Adjustment

Attached is a Resolution expressing John Wood Community College’s intent to levy the equity adjustment for the 2025 tax year. Section 3-14.3 of the Illinois Public Community College Act makes provision for districts which are eligible to receive equalization grants, and which have an operating tax rate below the statewide average to levy this amount, subject to public notice of such intention to be published as required by law. Each year the Illinois Community College Board certifies the eligibility of districts to levy this amount; a copy of this ICCB action for the 2025 levy is attached. The amount for which John Wood Community College is eligible equals an equity tax rate of 5.30 cents.

Since this tax is subject to public notice, the attached resolution needs to be adopted by the Board of Trustees declaring its intent to levy and allow those who would object to file a petition referendum. The notice must be published and allow 30 days for receipt of a petition (representing at least ten percent of registered voters in the district) after publication.

I am recommending the Board of Trustees adopt the attached resolution allowing John Wood Community College to levy the equity adjustment for 2025.

**I concur with the recommendation and request the Board of Trustees adopt the attached resolution allowing John Wood Community College to levy the equity adjustment for 2025.**



## Resolution of the Board of Trustees of John Wood Community College District No. 539

Expressing the intention to avail of the provisions of Section 3-14.3 of the Illinois Public Community College Act, as amended, and to levy the additional tax provided therein, and directing that notice of such intention be published in the manner provided by law.

**WHEREAS**, pursuant to the provisions of Section 3-14.3 (herein “Section 3-14.3”) of the Public Community College Act of Illinois, and all laws amendatory thereof and supplementary thereto (herein the “Act”), including but not necessarily limited to, Public Act 86-360, the Board of Trustees of John Wood Community College, District No. 539, Counties of Adams, Pike, Hancock, Calhoun, Schuyler, Brown, Morgan, Scott, and Cass, the State of Illinois (the “District”), may levy an additional tax upon the taxable property of the District in any year in which the Illinois Community College Board issues a certificate of eligibility to do so, which additional tax may be used to increase for the year certified the total taxing authority of the District to the most recently reported statewide average actual levy rate in cents per \$100 of equalized assessed value for educational and operations and maintenance purposes as certified by the Illinois Community College Board; and,

**WHEREAS**, the Illinois Community College Board has issued the appropriate eligibility certification to the District pertaining to the 2025 levy of the District whereby a combined (a) educational and (b) operations and maintenance purposes rate up to and including 27.80 cents per \$100 of equalized assessed valuation would be allowed, rather than a rate of 22.5 cents per \$100 of equalized assessed valuation otherwise allowed; and,

**WHEREAS**, under Section 3-14.3 of the Act, the Board of Trustees of the District (the “Board”) is authorized to levy the additional tax as previously described; and,

**WHEREAS**, the Board has determined and does hereby determine that it is advisable, necessary and in the best interest of the District that such additional tax be levied; and,

**WHEREAS**, before such additional tax may be levied, the Board must adopt a resolution declaring its intention to make such levy and give notice of such intention as provided by Section 3-14.3.

**NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF THE DISTRICT**, as follows:

**SECTION 1. RECITALS:** The recitals of this Resolution are incorporated herein by this reference to the same extent as if set forth herein verbatim.

**SECTION 2. DECLARATION:** The Board hereby expresses its intention to avail of the provisions of the Act and, specifically, Section 3-14.3, and to levy an additional tax upon the taxable property of the

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October 17, 2025 JWCC Board regular meeting

**Mission:** JWCC enriches lives through learning by providing accessible educational opportunities and services at an exceptional value.

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District for the year 2025 for educational and operations and maintenance purposes to the maximum authorized.

**SECTION 3. PUBLICATION:** Notice of said intention to avail of the provisions of Section 3-14.3 of the Act shall be given by publication at least once in The Quincy Herald-Whig, the same being one (1) or more area newspaper published in the District, as required by such Section.

**SECTION 4. NOTICE:** By this resolution and its publication **PUBLIC NOTICE** is given.

**A.** The Board on October 15, 2025, adopted this resolution expressing its intention to avail the provisions of Section 3-14.3 of the Public Community College Act as herein set forth.

**B.** A petition may be filed with the Secretary of the Board of Trustees, within thirty (30) days as provided in Section 3-14.3, that is, on or before November 19, 2025, signed by not less than 6,200 voters of the District, said number being equal to ten percent (10%) of the voters of the District, requesting that proposition to levy such additional taxes as authorized by Section 3-14.3, be submitted to the voters of the District. If the required petition is filed, said proposition will be submitted to the voters of the District at the next regularly scheduled election held on March 17, 2026, or other appropriate regularly scheduled election, then the District shall be authorized to levy such additional taxes for the purposes expressed in Section 3-14.3 for the year 2025.

**SECTION 5. LEVY:** If no requisite petition is filed with the Secretary of the Board of Trustees, the Board may, by appropriate proceedings to be hereafter taken, raise such additional taxes provided for the purposes expressed in Section 3-14.3 of the Act.

**SECTION 6. CONFLICTS:** All resolutions and parts of resolutions in conflict herewith be and the same are hereby repealed and that this resolution be in full force and effect forthwith upon its adoption.

**ADOPTION:** This 15<sup>th</sup> day of October, 2025.

BOARD OF TRUSTEES OF JOHN WOOD COMMUNITY COLLEGE DISTRICT NO. 539, COUNTIES OF ADAMS, PIKE, HANCOCK, CALHOUN, SCHUYLER, BROWN, MORGAN, SCOTT, AND CASS, AND THE STATE OF ILLINOIS (THE "DISTRICT").

By: \_\_\_\_\_  
Chairman, Board of Trustees

By: \_\_\_\_\_  
Secretary, Board of Trustees

October 17, 2025 JWCC Board regular meeting

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September 30, 2025

Mr. Josh Welker  
President  
John Wood Community College  
1301 South 48th Street  
Quincy, IL 62305

Dear Mr. Welker,

At the meeting held on September 26, 2025, the Illinois Community College Board authorized your district's eligibility for the special tax levy pursuant to 110 ILCS 805, Section 3-14.3. Please note the provisions of this section specify that your board of trustees must adopt a resolution expressing its intent to levy the tax; and thereby, giving voters an opportunity to request a referendum on the proposed additional levy. The state average combined educational and operations and maintenance purposes tax rate is 27.80 cents, and John Wood Community College can levy an additional 5.30 cents. The levy does not circumvent tax cap legislation.

If you have any questions, please contact Jennifer Franklin, Deputy Director for Finance and Administration, at (217)-785-0031 or at [Jennifer.L.Franklin2@Illinois.gov](mailto:Jennifer.L.Franklin2@Illinois.gov).

Sincerely,

Brian Durham, Ed.D.  
Executive Director



Date: **October 15, 2025** BOARD OF TRUSTEES MEETING  
From: Josh Welker, Dean of Business Services & Institutional Effectiveness  
Item: **Business**  
RE: Insurance Premiums

After receiving input from the Office of Human Resources, American Central Insurance Services, Blue Cross Blue Shield representatives, and the College's Benefits Committee, I am recommending no change in health insurance premiums effective January 1, 2026.

**I concur with the recommendation and request the Board of Trustees approve no change in insurance premiums effective January 1, 2026.**

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October 15, 2025 JWCC Board regular meeting

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Date: **October 15, 2025** BOARD OF TRUSTEES MEETING  
From: Josh Welker, Dean of Business Services & Institutional Effectiveness  
Item: **Business**  
RE: Letter of Agreement

A Letter of Agreement (LOA) regarding the establishment of a Program Director position has been discussed and tentatively agreed to by members of College Administration and the Faculty Collective Bargaining Unit. This position is necessary for accreditation purposes for the College's Nursing program.

The LOA is being presented to the Board of Trustees for approval. It is recommended that the Board of Trustees approve the attached LOA.

**I concur with the recommendation and request the Board of Trustees approve the attached LOA.**

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October 15, 2025 JWCC Board regular meeting

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10/2/2025

Josh Welker  
Interim President  
John Wood Community College

Dear Interim President Welker,

This Letter of Agreement (LOA) is entered into between John Wood Community College (“College”) and the John Wood Faculty Association (“Association”) regarding the establishment of a new Program Director position. The College and the Association recognize the importance of ensuring compliance with accreditation and regulatory standards, while also maintaining fair workload, compensation, and bargaining-unit protections.

### **Background**

The College and the Association recognize the need to establish a Program Director position in order to meet requirements of the Illinois Nurse Practice Act (68 Ill. Adm. Code §1300.340), Accreditation Commission for Education in Nursing (ACEN) standards, and comparable requirements for other accredited programs such as Surgical Technology and Certified Medical Assisting (CMA).

This position differs from existing Department Chair and Coordinator roles. To ensure compliance and program stability while maintaining bargaining-unit protections, the parties agree to implement this role on a trial basis through the 2025–2026 academic year.

### **Agreement**

#### **Faculty Status & Bargaining Unit Inclusion**

- The Program Director shall be a full-time faculty member and included within the bargaining unit as defined in Article 1.01 of the Collective Bargaining Agreement (CBA).
- Nothing in this LOA shall be construed to grant the Program Director administrative authority over other faculty members. The role is limited to program-level coordination, accreditation compliance, and academic leadership functions, consistent with regulatory and accreditation standards.
- The position shall enjoy all rights, benefits, and protections of the CBA.

#### **Contract Year**

- The Program Director shall be employed on a 12-month faculty contract, consistent with Article 7.05 of the CBA.

#### **Teaching Load & Flexibility**

- The Program Director shall be assigned up to 15 equated credit hours of teaching per semester (Article 3.01).
- By mutual agreement between the faculty member and the College, a portion of the teaching load may be reassigned as release time to accommodate administrative responsibilities. Such reassignment shall not reduce the faculty member’s base contract salary, and Program Director and Coordinator credit hour equivalents shall continue to be compensated at the overload rate established in Article 7.02 of the CBA.

**Program Director & Coordinator Compensation**

- In addition to teaching duties, the Program Director shall receive compensation equivalent to 6 equated credit hours per semester for Program Director responsibilities and 2 equated credit hours per semester for Coordinator responsibilities.
- During the summer term, the Program Director shall receive compensation equivalent to 3 equated credit hours for Program Director duties and 1 equated credit hour for Coordinator duties.
- These hours shall be compensated at the per-credit-hour overload rate established in Article 7.02 of the CBA. Program Director and Coordinator credit hour equivalents shall be considered additional work over the regular contract load, consistent with Article 7.02, and shall not count toward teaching overload calculations under Article 3.04.
- Program Director and Coordinator credit hour equivalents are designated as non-teaching responsibilities. They shall not count toward maximum teaching load or overload limits under Article 3.04. The faculty member retains eligibility to teach and be compensated for overload courses in addition to Program Director and Coordinator assignments, consistent with Article 7.02.

**Selection Process**

- Candidates must meet all applicable regulatory and accreditation requirements for the program in which they serve, including but not limited to the Illinois Nurse Practice Act and ACEN standards for nursing, or comparable requirements for other programs.
- The selection process will include participation of the relevant Dean, the Vice President of Academic and Student Affairs, and the Faculty Association President.

**Trial Period & Review**

- This LOA shall remain in effect through the 2025–2026 contract year, including the Summer 2026 term.

**No Precedent**

- The establishment of this position is a temporary measure for compliance and does not create precedent for altering faculty roles or compensation structures beyond the scope of this agreement.

We look forward to collaborating to ensure this role strengthens academic programs, sustains accreditation standards, and provides fair and competitive compensation to faculty while ensuring program stability.

Sincerely,

\_\_\_\_\_  
President, JWCC

\_\_\_\_\_  
President, JWCC Faculty Assoc.

Date: \_\_\_\_\_

Acknowledged by:

\_\_\_\_\_  
VPASA, JWCC



**10.15.2025 BOARD OF TRUSTEES MEETING**

**CALENDAR**

<b>October 14, 2025</b>	Blazer Summit Day for Employees College Closed
<b>October 15, 2025 @ 6:00 pm</b>	Board of Trustees meeting
<b>October 21, 2025 @ 6:00 pm</b>	JWCC Scholarship Reception – Student Activity Center
<b>November 19, 2025 @ 6:00 pm</b>	Board of Trustees meeting
<b>December 17, 2025 @ 6:00 p.m.</b>	Board of Trustees meeting

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October 15, 2025 Board of Trustees Regular Meeting

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Date: **10.15.2025** BOARD OF TRUSTEES MEETING  
From: Amy Baker, Chief Human Resources Officer  
RE: Personnel

**Personnel Items to Be Approved:**

**New Hires—Regular**

Cleveland, Chad-Admissions Recruiter

Request authorization to hire into full-time, exempt, benefits-eligible position effective October 1, 2025, at an annual salary of \$38,000.

Reno, Abby-Specialist, Registrar

Request authorization to hire into full-time, non-exempt, benefits-eligible position effective October 7, 2025, at an annual salary of \$31,824.

Togarepi, Julia-Instructor, Nursing

Request authorization to hire into full-time, exempt, benefits-eligible, tenure-track, collective bargaining unit at Master, Step 20, effective October 15, 2025, at an annual salary of \$63,247.

**New Hires--Associate Faculty**

Tabor, Kami – Instructor, Nursing

Request authorization to hire into part-time position effective October 15, 2025, at rate of \$949 per credit hour.

Wilson, Jackie-Instructor, Electrical Technology

Request authorization to hire into part-time position effective January 20, 2026, at rate of \$711 per credit hour.

**Vacancies**

Testing Room Monitor

Request authorization to fill part-time, non-exempt position pending appropriate administrative review.

**Personnel Items Reported:**

**New Hires—Non-Board Approved, Variable Part-time**

De Stefani, Lucas	Assistant, Grounds	Physical Plant	\$ 15.00
Ferraro Molina, David	Assistant, Grounds	Physical Plant	\$ 15.00
Jansen, Gavin	Tutor, Academic Support	Academic Support	\$ 15.00
Moulton, Miles	Assistant, Student Media	PR & Marketing	\$ 15.00
Radel, Joseph	Prep Cook, Food & Hospitality	Auxiliary Operations	\$ 15.00
Roan, Tae’ana	Tutor, Academic Support	Academic Support	\$ 15.00

October 15, 2025 JWCC Board regular meeting

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**Retirements/Resignations-Accepted by President**

Labroo, Sharon – Testing Room Monitor- Resignation effective September 16, 2025.

**I concur with the Personnel recommendations.**

A handwritten signature in black ink, appearing to read 'John W. Labroo'.

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October 15, 2025 JWCC Board regular meeting

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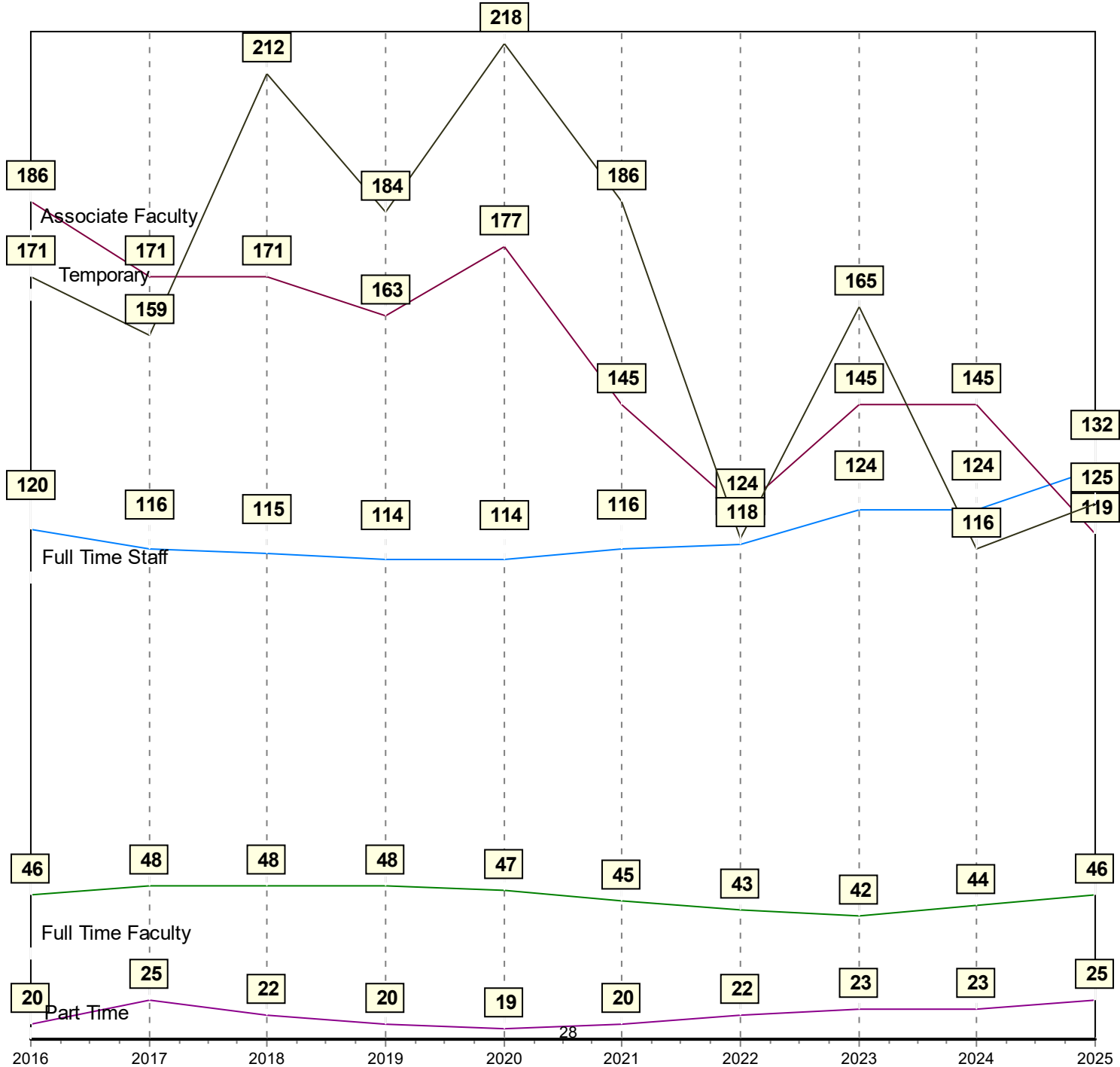
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# John Wood Community College, District No. 539

As Of 9/1/2025

## Employment Trends

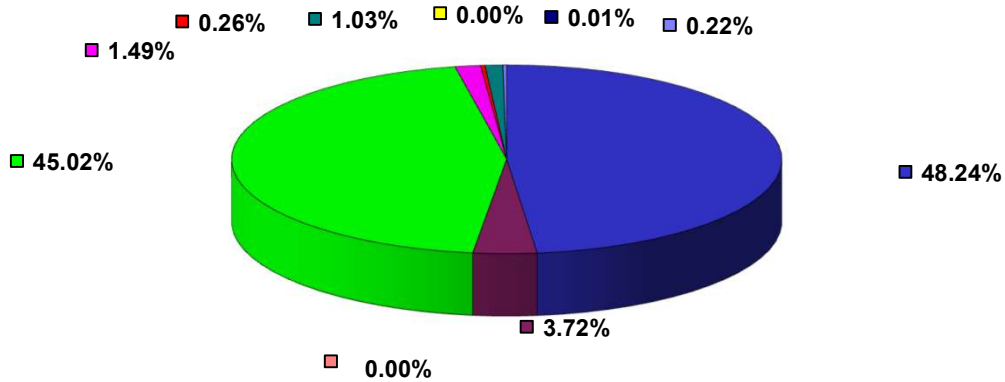


**John Wood Community College, District No. 539**  
**Comparison of Actual to Budget - FY' 26 to FY' 25**  
**As of September 30, 2025**  
**Unaudited**

**Operating Funds**

	<b>Actual FY ' 26</b>	<b>Budget FY ' 26</b>	<b>% of Budget FY ' 26</b>	<b>Actual FY ' 25</b>	<b>Budget FY ' 25</b>	<b>% of Budget FY ' 25</b>
<b><u>REVENUES:</u></b>						
Local Government Revenue	\$5,041,782	\$7,623,000	66.14 %	\$5,505,116	\$7,258,097	75.85 %
State Government Revenue	\$389,287	\$2,077,360	18.74 %	\$560,057	\$2,454,961	22.81 %
Federal Government Revenue	\$0	\$0	0.00 %	\$0	\$0	0.00 %
Student Tuition and Fees	\$4,705,769	\$8,577,150	54.86 %	\$4,432,400	\$8,175,365	54.22 %
Sales and Services Revenue	\$155,423	\$560,150	27.75 %	\$130,330	\$559,200	23.31 %
Facilities Revenue	\$27,430	\$92,600	29.62 %	\$17,265	\$25,000	69.06 %
Investment Revenue	\$107,448	\$450,000	23.88 %	\$206,393	\$300,000	68.80 %
Gifts and Grants Revenue	\$0	\$10,000	0.00 %	\$0	\$17,805	0.00 %
Other Revenue	\$1,277	\$13,500	9.46 %	\$3,535	\$9,500	37.21 %
Transfers From	\$23,196	\$162,931	14.24 %	\$35,965	\$258,195	13.93 %
<b>TOTAL REVENUES:</b>	<b>\$10,451,612</b>	<b>\$19,566,691</b>	<b>53.42 %</b>	<b>\$10,891,061</b>	<b>\$19,058,123</b>	<b>57.15 %</b>
<b><u>EXPENDITURES:</u></b>						
Salaries	\$2,165,377	\$9,895,611	21.88 %	\$1,929,824	\$10,006,836	19.29 %
Employee Benefits	\$698,113	\$2,920,554	23.90 %	\$604,326	\$2,689,004	22.47 %
Contractual Services	\$381,058	\$1,684,597	22.62 %	\$356,805	\$1,533,075	23.27 %
General Materials and Supplies	\$475,493	\$1,181,376	40.25 %	\$535,257	\$1,287,633	41.57 %
Travel & Conference/Meeting Expense	\$33,685	\$423,048	7.96 %	\$24,534	\$289,901	8.46 %
Fixed Charges	\$50,733	\$121,814	41.65 %	\$33,873	\$110,770	30.58 %
Utilities	\$153,434	\$737,000	20.82 %	\$137,991	\$676,500	20.40 %
Capital Outlay	\$82,128	\$752,259	10.92 %	\$222,590	\$760,266	29.28 %
Other Expenditures	\$503,614	\$1,285,605	39.17 %	\$517,899	\$1,182,007	43.82 %
Transfers To	\$0	\$564,827	0.00 %	\$0	\$522,131	0.00 %
<b>TOTAL EXPENDITURES:</b>	<b>\$4,543,637</b>	<b>\$19,566,691</b>	<b>23.22 %</b>	<b>\$4,363,099</b>	<b>\$19,058,123</b>	<b>22.89 %</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>\$5,907,975</b>			<b>\$6,527,961</b>		

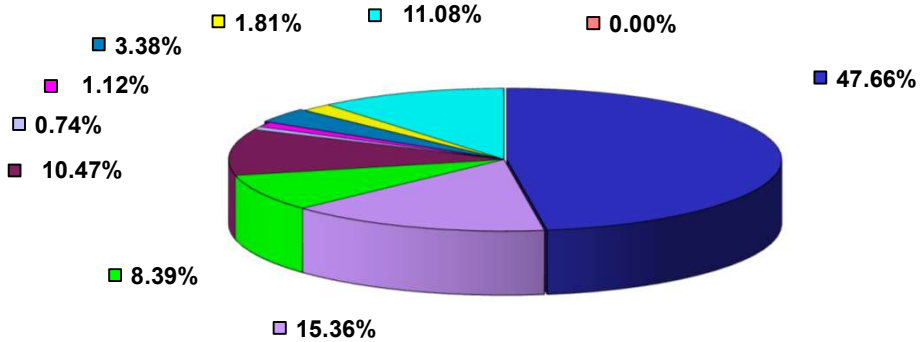
**FY26 Operating Fund Revenues YTD as of September 30, 2025  
Unaudited**



**Operating Fund Revenues: \$10,451,612**

48.24%	Local Government Sources	\$5,041,782
3.72%	State Government Sources	\$389,287
0.00%	Federal Government Sources	\$0
45.02%	Student Tuition and Fees	\$4,705,769
1.49%	Sales and Service Fees	\$155,423
0.26%	Facilities Revenue	\$27,430
1.03%	Investment Revenue	\$107,448
0.00%	Gifts and Grants Revenue	\$0
0.01%	Other Revenues	\$1,277
0.22%	Transfers from Other Funds	\$23,196

**FY26 Operating Fund Expenditures YTD as of September 30, 2025  
Unaudited**



**Operating Fund Expenditures: \$4,543,637**

47.66%	Salaries	\$2,165,377
15.36%	Employee Benefits	\$698,113
8.39%	Contractual Services	\$381,058
10.47%	Materials and Supplies	\$475,493
0.74%	Conference and Meeting	\$33,685
1.12%	Fixed Charges	\$50,733
3.38%	Utilities	\$153,434
1.81%	Capital Outlay	\$82,128
11.08%	Other Expenditures	\$503,614
0.00%	Transfer to/from Other Funds	\$0

**Balance Sheet - All Funds  
As of September 30, 2025  
Unaudited**

	Operating Funds	Oper. & Maint. Fund (Restricted)	Grant Restricted Funds	Special Levy Tax Fund	Working Cash Fund	Bond & Interest Fund	Auxiliary Enterprise Fund
<b><u>ASSETS</u></b>							
Cash	\$8,270,223	\$6,580,886	\$131,614	\$2,056,438	\$1,707,574	\$1,442,763	\$3,991,439
Investments	\$5,274,397	\$2,310,957	\$0	\$0	\$3,620,079	\$0	\$0
Receivables	\$1,252,630	\$0	\$97,716	\$0	\$0	\$0	\$1,619
Accrued Revenue	\$6,453	\$3,326	\$620,384	\$475	\$1,130	\$0	\$1,252
Interfund Receivables	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inventory	\$62,298	\$0	\$0	\$0	\$0	\$0	\$266,360
Other Assets	\$0	\$186,206	\$0	\$0	\$0	\$0	\$0
Prepaid Expenses/Deferred Charges	\$58,173	\$0	\$3,625	\$0	\$0	\$0	\$0
<b>TOTAL ASSETS</b>	<b>\$14,924,173</b>	<b>\$9,081,375</b>	<b>\$853,339</b>	<b>\$2,056,913</b>	<b>\$5,328,784</b>	<b>\$1,442,763</b>	<b>\$4,260,669</b>
<b><u>LIABILITIES</u></b>							
Payroll Deduction Liabilities	(\$14,040)	\$0	\$0	(\$759)	\$0	\$0	\$0
Accounts Payable	(\$479)	\$0	\$81,316	\$0	\$0	\$0	\$193,614
Accrued Expense	\$1,083,739	\$0	\$59,434	\$40,554	\$0	\$0	\$29,294
Interfund Payables	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Revenue	\$3,717	\$0	\$4,960	\$0	\$0	\$0	\$0
Other Liabilities	\$39	\$0	\$0	\$0	\$0	\$0	\$0
CLEARING ACCOUNTS	\$118,726	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL LIABILITIES</b>	<b>\$1,191,701</b>	<b>\$0</b>	<b>\$145,709</b>	<b>\$39,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,908</b>
FUND BALANCE 7/01/2025	\$7,824,497	\$11,069,738	\$506,974	\$1,472,838	\$5,296,783	\$456,167	\$3,904,337
Revenue Over (Under) Expense	\$5,907,975	(\$1,988,363)	\$200,655	\$544,279	\$32,000	\$986,596	\$133,424
<b>FUND BALANCE 9/30/2025</b>	<b>\$13,732,472</b>	<b>\$9,081,375</b>	<b>\$707,629</b>	<b>\$2,017,118</b>	<b>\$5,328,784</b>	<b>\$1,442,763</b>	<b>\$4,037,761</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$14,924,173</b>	<b>\$9,081,375</b>	<b>\$853,339</b>	<b>\$2,056,913</b>	<b>\$5,328,784</b>	<b>\$1,442,763</b>	<b>\$4,260,669</b>

**JWCC Investment Report  
FY 2026**

**UNAUDITED REPORT**

<b><u>Total Cash and Investments</u></b>	<b>Value as of <u>September 2025</u></b>
JWCC Shadow Account	5,687,627.02
Illinois Funds	14,437,581.83
Raymond James Financial Services	4,467,905.14
JWCC CDs & Treasuries	11,205,432.85
<b>Total Cash and Investments</b>	<b>35,798,546.84</b>

<b><u>Held by JWCC</u></b>	<b><u>Interest Rate</u></b>	<b><u>Maturity Date</u></b>		<b><u>Fund</u></b>
FBT Shadow Account	2.25%		5,687,627.02	all funds
Raymond James Financial Services	4.07%		4,467,905.14	all funds
IL FUND Money Market	4.369%		14,437,581.83	all funds
	<b><u>Yield Rate</u></b>			
Bank of Springfield - CD	5.12%	10/9/2025	272,707.06	32
Commerce Bank - Treasury	4.50%	11/30/2025	2,690,186.99	01
Farmers National Bank of Griggsville - CD	4.81%	12/18/2025	268,255.95	32
Central State Bank - CD	4.87%	3/20/2026	250,000.00	32
First Mid Bank & Trust - CD	4.86%	4/13/2026	111,289.58	07
First Mid Bank & Trust - CD	4.86%	4/13/2026	278,223.98	07
Farmers National Bank of Griggsville - CD	4.60%	7/2/2026	261,632.24	32
Homebank - CD	4.41%	9/24/2026	258,362.07	32
Bank of Springfield - CD	4.91%	10/9/2026	271,751.50	07
Bank of Springfield - CD	4.91%	10/9/2026	108,700.60	07
Farmers National Bank of Griggsville - CD	4.55%	12/18/2026	267,273.65	07
Farmers National Bank of Griggsville - CD	4.55%	12/18/2026	106,909.46	07
Mercantile Bank - CD	4.12%	1/22/2027	250,000.00	32
Mercantile Bank - CD	4.18%	3/21/2027	250,000.00	07
Mercantile Bank - CD	4.18%	3/21/2027	100,000.00	07
Mercantile Bank - CD	4.10%	3/26/2027	250,000.00	32
Commerce Bank - Treasury	3.70%	5/15/2027	2,584,209.54	01
Town & Country Bank Midwest	4.00%	6/26/2027	250,000.00	32
Farmers National Bank of Griggsville - CD	3.70%	7/2/2027	104,550.62	07
Farmers National Bank of Griggsville - CD	3.70%	7/2/2027	261,376.55	07
Mercantile Bank - CD	3.77%	9/18/2027	250,000.00	32
First Bankers Trust - CD	3.77%	9/23/2027	257,145.04	07
First Bankers Trust - CD	3.77%	9/23/2027	102,858.02	07
Mercantile Bank - CD	4.17%	1/22/2028	100,000.00	07
Mercantile Bank - CD	4.17%	1/22/2028	250,000.00	07
Mercantile Bank - CD	4.31%	3/26/2028	250,000.00	07
Mercantile Bank - CD	4.31%	3/26/2028	100,000.00	07
Mercantile Bank - CD	4.00%	6/30/2028	250,000.00	07
Mercantile Bank - CD	4.00%	6/30/2028	100,000.00	07
Mercantile Bank - CD	3.72%	9/18/2028	250,000.00	07
Mercantile Bank - CD	3.72%	9/18/2028	100,000.00	07
<b>Total Cash and Investments</b>			<b>35,798,546.84</b>	

