



**Board of Trustees of John Wood Community College
Counties of Adams, Pike, Hancock, Calhoun,
Schuyler, Brown, Morgan, Scott, Cass
and State of Illinois**

The meeting will begin **at 6:00 o'clock P.M.** Requests for public comment may be submitted in accordance with board policy or by calling Leah Benz at (217) 641-4102 or by email at lbenz@jwcc.edu and arrangements will be made to allow public comment through teleconferencing.

Date: **03.18.26 BOARD OF TRUSTEES REGULAR MEETING**

Location: Southeast Education Center, 39637 260th Ave., Pittsfield, Il 62363

Time: **6:00 P.M.**

AGENDA

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1. Call to Order/Appointment of Assistant Secretary	
2. Roll Call	
3. Pledge of Allegiance; Mission Statement – JWCC enriches lives through learning by providing accessible educational opportunities and services at an exceptional value.	
4. Introduction	
4.2 Blazers at their Best	
5. Special Report	
6. Consideration of Items from the Floor	
7. Public and/or Employee Comment	
8. President and Committee Reports	
8.1 ICCTA/West Central Region Report – Ms. Paula Hawley-Sargent, Mr. Don Hess, first alternate	Table Folder

March 18, 2026, Board of Trustees Regular Meeting

Mission: JWCC enriches lives through learning by providing accessible educational opportunities and services at an exceptional value.

Vision: JWCC will be the community’s partner and leader in education, workforce training and lifelong learning.

Core Values: Excellence Accountability Integrity Servant Leadership Lifelong Learning



Office of the President

8.2	Board Executive Committee Report – <i>Mr. Bob Rhea, Mr. Andy Sprague, Ms. Paula Hawley - Sargent</i>	Table Folder
8.3	Board Curriculum Committee Report – <i>Ms. Angela Greger, Mr. Don Hess</i>	Table Folder
8.4	Board Finance and Audit Committee Report – <i>Mr. Larry Fischer, Mr. R. Kent Snider</i>	Table Folder
8.5	Student Trustee Report – <i>Mr. Jacob Davis, student trustee</i>	
8.6	Administration Report – <i>Mr. Josh Welker, interim president</i>	Table Folder
9.	Consent Agenda Consent business Items	
9.1	Request approval of 02.18.26 regular Board meeting minutes	1-8
9.2	Request approval of bills for February payment Finance and Audit Committee	
9.3	Request approval of monthly financial statements for February Finance and Audit Committee	
9.4	Request approval of trustee & employee travel expenditures for February Finance and Audit Committee	
10.	Grant items	
11.	Business	
11.1	Request for approval of a tuition increase rate of \$5.00 for in-district, out-of-district, out-of-state, and on-line tuition; also, approval of a tuition increase rate of \$1.00 for dual credit. The proposed in-district and on-line will be \$154.00; out-of-district and out-of-state will be \$289	9
11.2	Request for approval the <u>elimination</u> of the Online Course Delivery Fee (\$30 / credit hour), Hybrid Course Delivery Fee (\$10 / credit hour), Open Learning Course Delivery Fee (\$10 / credit hour), Institutional Support Fee (\$16 / credit hour), and Technology Fee (\$5 / credit hour) and <u>establish</u> a Technology and Student Support Fee of \$36/credit hour, effective fall 2026 semester.	10
11.3	Request for approval to accept and file the Federal Single Audit for Fiscal Year 2025	11

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Office of the President

11.4 Request approval to accept the bid for a replacement water chiller and pump for the Science and Technology Center and award to Peters Heating & Air Conditioning, Inc., in the amount of \$323,023 12

12. Discussion Items

12.1 Calendar of Events 13

13. Notices and Communications

14. Personnel Items

14.1 Request authorization to employ new staff and faculty, accept resignations, retirements, terminations, and implement status changes as presented. 14-15

15. Other Items

16. Closed Session

16.1 A closed session will be necessary to consider the appointment, employment, discipline, performance, or dismissal of specific employees of the public body and to discuss collective bargaining matters. 16

17. Resume Open Session

18. Open Session Matters
Approve any matter discussed in closed session as necessary and limited to those matters authorized for discussion in closed session by motion of the Boards specifically including but not limited to, the hiring, including non-contractual, contract approval, and contract amendment, release, discharge, discipline, transfer, resignation, and retirement of staff

19. Adjournment
“The agenda may refer to addenda, reports, presentations, or other documents. These are available in the board Packet and are incorporated by reference. The packet is available from the President’s office and may be posted on the website with the agenda.”

March 18, 2026, Board of Trustees Meeting

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Date: 02.18.26 Board of Trustees Meeting

RE: BOARD MEETING MINUTES

Location: Student, Administration Center, 1301 South 48th Quincy, Il 62305

1. Call to Order/Appointment of Assistant Secretary

The 02.18.26 Board of Trustees meeting was called to order at the John Wood Community College, Board Room, Student Administrative Center, 1301 South 48th Street, Quincy, IL 62305 at 6:00 p.m. by Mr. Bob Rhea, chair. Mr. Rhea appointed Ms. Benz assistant secretary.

2. Roll Call

Ms. Benz called roll:

Mr. Sprague was on business and therefore his vote is counted.

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis				X
Mr. Snider				X
Mr. Hess			X	
Mr. Sprague			Via Phone	
Ms. Hawley-Sargent			X	
Ms. Greger				X
Mr. Fischer			X	
Mr. Rhea			X	
Voice Vote				

Attendees: Mr. Josh Welker, Ms. Leah Benz, Mr. Jeff Terry, Mr. Chris Koettters, Mr. Matt Carey, Ms. Laura Mathews, Dr. Chris Kaelke, Mr. Mark Philpot, Rev. Carl Terry, Mr. Mark Schenk, Ms. Beth Reinhardt, Mr. & Mrs. John Schafer, Ms. Laura Hubbard, Ms. H. K. Giltner, Ms. Brenda Graff, Mr. Stephen Soebbing, Mr. Mike Sorensen, and Ms. Tracy Orne, Mr. Mark Philpot.

3. **Mission Statement** - The JWCC mission statement was read by Mr. Bob Rhea, followed by the Pledge of Allegiance.

4. **Introductions** - Mr. Welker introduced Dr. Aron Potter was joining the Board of Trustees meeting via Zoom and welcomed her to the meeting as the incoming president of JWCC.

4.2 **Blazers at their Best** – Two acknowledgements were noted under Blazers at their Best.

- **JWCC employee – Erin Kealen** - nomination shared that Ms. Kealen is an asset to the Adult Ed department and her students. She works tirelessly with the students at Bella Ease and in the ICAPS classes. She assists students with their college application, enrollment process, applying for funding, getting their fingerprinting, background checks and Accuplacer tests scheduled. She does all this with a smile...she even brings in home-baked goods. She makes all feel welcomed, valued, and capable of success. A person everyone needs in their corner.

02.18.26 Board of Trustees meeting

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Office of the President

- **JWCC Group – Gentlemen in maintenance** - nomination shared that this group of gentlemen greet them with kindness and fist bumps. They always are willing to take time to help students.

5. **Special Report** - None

6. **Consideration of Items from the Floor**

7. **Public and/or Employee Comment** – Mr. Welker stated that the Reverend Carl Terry requested permission to comment. His topic was community involvement. Reverend Terry inquired from the Board and Administration two items; what have we done for the community and what are we planning on doing. Throughout the meeting and through the Administration report a response was provided.

8. **President and Committee Reports**

8.1 **ICCTA/West Central Region Report** – *Ms. Paula Hawley-Sargent, ICCTA representative, Mr. Don Hess.* No report.

8.2 **Board Executive Committee Report** - *Mr. Bob Rhea, Mr. Andy Sprague, Ms. Paula Hawley*

The Executive Committee met on February 12, 2026, in room C252 at 1:30 p.m. Attendees were trustees, Mr. Bob Rhea, Ms. Paula Hawley and Mr. Andy Sprague, via Zoom. Mr. Josh Welker; interim president and Ms. Benz; notetaker in person.

February Board packet items reviewed and discussed.

Consent items:

- Regular minutes of 12.17.25 and special meeting minutes of 01.07.26
- Financials, and investments, travel items

Grant items:

- Application to Dollar General Foundation for a grant entitled: Adult Education 7 Literacy Testing Fees
Amount Requested: \$5,760
- Application submission to Illinois Community College Board for a grant entitled: Advanced Manufacturing
Amount Requested: \$350,000

Business Items:

- Approval of tenure for full-time faculty members, Ms. Laura Hubbard, Natural Sciences & Engineering Instructor, Ms. J’Nelle Lee, Business & Computer Science instructor, and Mr. Mr. John Reinhardt, Business & Computer Science instructor, effective 2025-207 academic year.
- Acceptance of a bid and award to Peters Heating and Air Conditioning, Inc., for two (2) water to air heat pumps for the Student Activity Center in the amount of \$65,450.00

Personnel:

Personnel items were deferred to closed session of the Board meeting.

Discussion Items:

Presidential orientation is being planned.

02.18.26 Board of Trustees meeting

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Surgical technology program recently hired an instructor for the program. Tuition and fees for the upcoming year were discussed.

8.3 Board Curriculum Committee Report – Ms. Angela Greger, Mr. Don Hess. The Curriculum meeting did not meet.

8.4 Board Finance and Audit Committee Report - Mr. Larry Fischer, Mr. R. Kent Snider - The Finance and Audit Committee met on February 11, 2026, at 2:00 p.m., at John Wood Community College. Present were Mr. Josh Welker; interim president, Mr. Kent Snider; trustee, Ms. Nora Klingele, director of fiscal services, and Jenny Venvertloh; notetaker. Mr. Larry Fischer was absent.

Bills for payment for December and January were reviewed. Travel requests, financials’, board budget and investment report were all discussed and reviewed.

Discussion was held on tuition and fees. No recommendation for February. Also on the agenda was a bid for two of water to air heat pumps for the Student Activity Center in the amount of \$65, 450.00

8.5 Student Trustee Report – Mr. Jacob Davis – was absent.

8.6 Administration Report – The Spring semester began January 20, and classes have now been in session for four (4) weeks.

February is designated as Career and Technical Education (CTE) Month. The Marketing Department is actively promoting our program offerings through commercials and social media. Some of these commercials were featured during the Super Bowl and the Winter Olympics broadcasts.

The Sophomore Career Fair was recently held for area high school sophomores, with several hundred students visiting campus to explore academic and career pathways.

This Friday, the STEM event is scheduled to take place at the Workforce Development Center. The event will showcase trade and manufacturing programs.

The Agriculture Department recently hosted its annual “Ag Banquet,” with over 200 students in attendance. Agriculture instructor Justin Lewis was recognized by students for his service. Mr. Lewis will be leaving JWCC to work with his family farm. Additionally, three individuals were inducted into the Ag Hall of Fame.

WGEM-TV and John Wood Community College (JWCC) partner each year to host the Academic Challenge. This outstanding event features area high schools from our district and Missouri competing academically. WGEM provides full production coverage in our auditorium.

JWCC also hosted Business After Hours with the Quincy Area Chamber of Commerce last week, where our renovated science lab was showcased.



Office of the President

Appreciation was extended to all individuals who contributed to the success of all the above campus events.

The Foundation Department received notification of an \$85,000 award to purchase a high-fidelity manikin for the nursing program.

9. **Consent Agenda**
Business Consent items

- 9.1 Request approval of 12.17.25 Board regular meeting minutes, and special presidential announcement minutes of 01.07.26
- 9.2 Request approval of bills for payment for December and January payment **Finance and Audit Committee**
- 9.3 Request approval of monthly financial statements for December and January **Finance and Audit Committee**
- 9.4 Request approval of trustee & employee travel expenditures for December & January **Finance & Audit**

Motion: *Approval of consent agenda items*

Moved by: Mr. Hess
Seconded by: Ms. Hawley-Sargent

Discussion:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis				x
Mr. Snider				x
Mr. Hess	x			
Mr. Sprague	Via Phone			
Ms. Hawley-Sargent	x			
Ms. Greger				x
Mr. Fischer	x			
Mr. Rhea	x			
Voice Vote				

10. **Grant Items**

- 10.1 Request approval to submit a grant application to Dollar General Foundation for a grant entitled: Adult Education & Literacy Testing Fees **Amount Requested: \$5,760**



Office of the President

Discussion: This grant covers testing fees for adult learners who cannot otherwise afford them. It is designed to remove the financial barrier allowing students to test and move straight into employment or other opportunities.

10.2 Request approval to submit a grant application to the Illinois Community College Board for Advanced Manufacturing grant Amount Requested: \$350,000

Discussion: This grant will support, revise, and expand credit and noncredit advanced manufacturing programs to align with regional industry demand and statewide workforce priorities.

Motion: Approval of grant agenda items

Moved by: Mr. Fischer

Seconded by: Mr. Hess

Discussion:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis				x
Mr. Snider				x
Mr. Hess	x			
Mr. Sprague	Via Phone			
Ms. Hawley-Sargent	x			
Ms. Greger				x
Mr. Fischer	x			
Mr. Rhea	x			
Voice Vote				

11. Business

11.1 MOTION: Request for approval of tenure for full-time faculty members Ms. Laura Hubbard, Natural Sciences & Engineering instructor, Ms. J’Nelle Lee, Business and Computer Science instructor, Mr. John Reinhardt, Business and Computer Science instructor, effective at the beginning of the 2026-2027 academic year

Moved by: Mr. Fischer

Seconded by: Ms. Hawley-Sargent

Discussion: The three faculty members all submitted a written request in the required timeframe and provided appropriate materials. Each attributed for each individual faculty was shared in the recommendation presented.

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis				x

02.18.26 Board of Trustees meeting

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Mr. Snider				X
Mr. Hess	X			
Mr. Sprague	Via Phone			
Ms. Hawley-Sargent	X			
Ms. Greger				X
Mr. Fischer	X			
Mr. Rhea	X			
Voice Vote				

11.2 **MOTION:** Request to accept a bid and award to Peters Heating & Air Conditioning, Inc., for two (2) of water to air heat pumps for the Student Activity Center in the amount of \$65,450.00

Moved by: Mr. Hess
Seconded by: Mr. Fischer

Discussion: Bids were solicited from qualified vendors for two (2) water to heat pumps for the Student Activity Center. One bid was received from Peters Heating & Air Conditioning.

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis				X
Mr. Snider				X
Mr. Hess	X			
Mr. Sprague	Via Phone			
Ms. Hawley-Sargent	X			
Ms. Greger				X
Mr. Fischer	X			
Mr. Rhea	X			
Voice Vote				

12. **Discussion Item**
12.1 Calendar of Events

13. **Notices and Communications** - Mr. Rhea, Board Chair, acknowledged Mr. Josh Welker for his service as Interim President following the resignation of Dr. Bryan Renfro. The Board expressed its sincere appreciation to Mr. Welker for accepting this appointment and assuming the responsibilities and duties of the presidency during this transitional period.

Dr. Aron Potter will become John Wood Community College’s eight president on Monday, March 2.

14. **Personnel Items** **Mr. Rhea, board chair stated item 14.1 personnel items would be deferred to closed session and discussed. Upon return this item would be acted on.**

14.1 **MOTION:** Authorize to employ new staff and faculty, accept resignations, retirements, terminations, and implement status changes as presented.

02.18.26 Board of Trustees meeting



Moved by: Mr. Hess
Seconded by: Ms. Hawley-Sargent

Discussion:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis				X
Mr. Snider				X
Mr. Hess	X			
Mr. Sprague	Via Phone			
Ms. Hawley-Sargent	X			
Ms. Greger				X
Mr. Fischer	X			
Mr. Rhea	X			
Voice Vote				

15. Other

16. Closed Session

16.1 *A closed session will be necessary to consider the appointment, employment, discipline, performance, or dismissal of specific employees of the public body and to discuss collective bargaining matters.*

Moved by: Ms. Hawley-Sargent
Seconded by: Mr. Fischer

Discussion:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis				X
Mr. Snider				X
Mr. Hess	X			
Mr. Sprague	Via Phone			
Ms. Hawley-Sargent	X			
Ms. Greger				X
Mr. Fischer	X			
Mr. Rhea	X			
Voice Vote				

17. Resume Open Session

MOTION:

02.18.26 Board of Trustees meeting

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Moved by: Mr. Hess
Seconded by: Ms. Hawley-Sargent

Discussion:

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis				X
Mr. Snider				X
Mr. Hess	X			
Mr. Sprague	Via Phone			
Ms. Hawley-Sargent	X			
Ms. Greger				X
Mr. Fischer	X			
Mr. Rhea	X			
Voice Vote				

18. Adjournment Mr. Rhea, Board chair adjourned the February 18, 2026, Board of Trustees regular meeting.

Moved by: Ms. Hawley-Sargent
Seconded by: Mr. Hess

NAME	AYE	NAY	PRESENT	ABSENT
Mr. Davis				X
Mr. Snider				X
Mr. Hess	X			
Mr. Sprague	Via Phone			
Ms. Hawley- Sargent	X			
Ms. Greger	X			
Mr. Fischer				X
Mr. Rhea	X			
Voice Vote				

20. Approval:
Approved the **18th of March 2026**, at a meeting of the Board of Trustees of Community College District No. 539, meeting at the Student Administrative Center, 1301 South 48th Street, Quincy Illinois 62305 at which _____ voting members were present, constituting a quorum by a vote of ___ ayes and _____ nays.

CHAIR:X _____ **SECRETARY:**X _____



Date: **March 18, 2026** BOARD OF TRUSTEES MEETING
From: Josh Welker, Dean of Business Services & Institutional Effectiveness
Item: **Business**
RE: Tuition Changes

Based on a review of anticipated revenue for fiscal year 2027, we recommend the following changes in tuition effective fall 2026:

	Current	Proposed	Increase/Decrease
In-district tuition	\$149	\$154	\$5
Out-of-district and Out-of-state	\$284	\$289	\$5
On-line tuition	\$149	\$154	\$5
Dual Credit Tuition Discount Rate (HS instructor taught at high school location)	\$29	\$14	(\$15)
Dual Credit Tuition Discount Rate (JWCC instructor taught at high school location)	\$79	\$64	(\$15)

I concur with the recommendation and request the Board of Trustees approve the changes in tuition rates.

March 18, 2026 JWCC Board regular meeting

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Date: **March 18, 2026** BOARD OF TRUSTEES MEETING
 From: Josh Welker, Dean of Business Services & Institutional Effectiveness
 Item: **Business**
 RE: Fee Changes

In order to increase equity and clarity regarding course delivery fees, we are proposing to eliminate the existing Online Delivery Fee (\$30 / credit hour), Hybrid Course Delivery Fee (\$10 / credit hour), and Open Learning Course Delivery Fee (\$10 / credit hour), Institutional Support Fee (\$16 / credit hour), and the Technology Fee (\$5 / credit hour). In replacement, we are recommending a new Technology and Student Support Fee of \$36 / credit hour, effective fall 2026 semester.

The Technology and Student Support Fee will be universally assessed on all credit-bearing courses. The revenue will be recorded as follows:

- \$9.50 / credit hour to the Athletics Fund
- \$2.00 / credit hour to the Student Transportation Fund
- \$2.00 / credit hour to the Student Life Fund
- \$22.50 / credit hour to the Education Fund

I concur with the recommendation and request the Board of Trustees approve the elimination of the Online Course Delivery Fee (\$30 / credit hour), Hybrid Course Delivery Fee (\$10 / credit hour), Open Learning Course Delivery Fee (\$10 / credit hour), Institutional Support Fee (\$16 / credit hour), and Technology Fee (\$5 / credit hour) and establish a Technology and Student Support Fee of \$36/credit hour, effective fall 2026 semester.

March 18, 2026 JWCC Board regular meeting

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Date: **March 18, 2026** BOARD OF TRUSTEES MEETING
 From: Josh Welker, Dean of Business Services & Institutional Effectiveness
 Item: **Business**
 RE: Fiscal Year 2025 Federal Single Audit

The firm of WIPFLI, LLP has completed its audit of compliance with federal programs (Federal Single Audit) as required and identified in the Office of Management and Budget (OMB) Compliance Supplement. Due to the delayed publication of the OMB Compliance Supplement, the Federal Single Audit was split out from the financial statement audit which was accepted and filed at the November 2025 meeting.

It is being recommended that the Board of Trustees accept and file the Federal Single Audit for Fiscal Year 2025.

I concur with the recommendation and request the Board of Trustees accept and file the Federal Single Audit for Fiscal Year 2025.

March 18, 2026 JWCC Board regular meeting

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Date: **March 18, 2026** BOARD OF TRUSTEES MEETING
From: Josh Welker, Dean of Business Services & Institutional Effectiveness
Item: **Business**
RE: Water Chiller and Pump Bids

JWCC solicited request for bids from qualified vendors for a replacement water chiller and pump for the Science and Technology Center. The bids were advertised in the Quincy-Herald Whig and on the John Wood Community College website. Two bids were received. Keck Heating & Air Conditioning submitted an incomplete bid.

<u>Vendor</u>	<u>Total Cost</u>
Peters Heating & Air Conditioning, Inc. 4520 Broadway Quincy, IL 62301	\$323,023.00
Keck Heating & Air Conditioning 432 State Street Quincy, IL 62301	\$336,288.00

It is recommended that the Board of Trustees accept the bid and award to Peters Heating & Air Conditioning, Inc., in the amount of \$323,023.00

I concur with the recommendation and request the Board of Trustees accept the bid and award to Peters Heating & Air Conditioning, Inc., in the amount of \$323,023.00.

March 18, 2026 JWCC Board regular meeting

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03.18.2026 BOARD OF TRUSTEES MEETING

CALENDAR

March 18, 2026 @ 6:00 p.m.	Board of Trustees Meeting
SEC Center in Pittsfield	
April 15, 2026 @ 6:00 p.m.	Board of Trustees Meeting
May 20, 2026 @ 6:00 p.m.	Board of Trustees Meeting
June 17, 2026 @ 6:00 p.m.	Board of Trustees Meeting
July 22, 2026 @ 6:00 p.m.	Board of Trustees Meeting
August 19, 2026 @ 6:00 p.m.	Board of Trustees Meeting
Workforce Development Center	
September 16, 2026 @ 6:00 p.m.	Board of Trustees Meeting
October 21, 2026 @ 6:00 p.m.	Board of Trustees Meeting
November 18, 2026 @ 6:00 p.m.	Board of Trustees Meeting
December 16, 2026 @ 6:00 p.m.	Board of Trustees Meeting

February 18, 2026 Board of Trustees Regular Meeting

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Date: **3.18.2026** BOARD OF TRUSTEES MEETING
From: Amy Baker, Chief Human Resources Officer
RE: Personnel

Personnel Items to Be Approved:

New Hires—Regular

Potter, Aron-President

Request authorization to hire into full-time, exempt, benefits-eligible position effective March 2, 2026, at an annual salary of \$225,000.

New Hires--Associate Faculty

Otto, Alexander-Instructor, CAD

Request authorization to hire into part-time position effective February 21, 2026, at rate of \$628 per credit hour.

Personnel Items Reported:

New Hires—Non-Board Approved, Variable Part-time

Garner, Amber	Assistant Coach, Softball	Athletics	\$2187.49 Contract
Lyons, Andy	Instructor, Truck Driver Training	CTE	\$25.39
McDowell, Hannah	Prep-Cook, Hospitality	Auxiliary Services	\$15.00
Pfaff, Taylor	Tutor, Academic Support	Academic Support	\$15.00

Retirements/Resignations-Accepted by President

Onik, Elizabeth—Instructor, Developmental Education/English - Retirement June 26, 2026

I concur with the Personnel recommendations.

March 18, 2025 JWCC Board regular meeting

Mission: JWCC enriches lives through learning by providing accessible educational opportunities and services at an exceptional value.

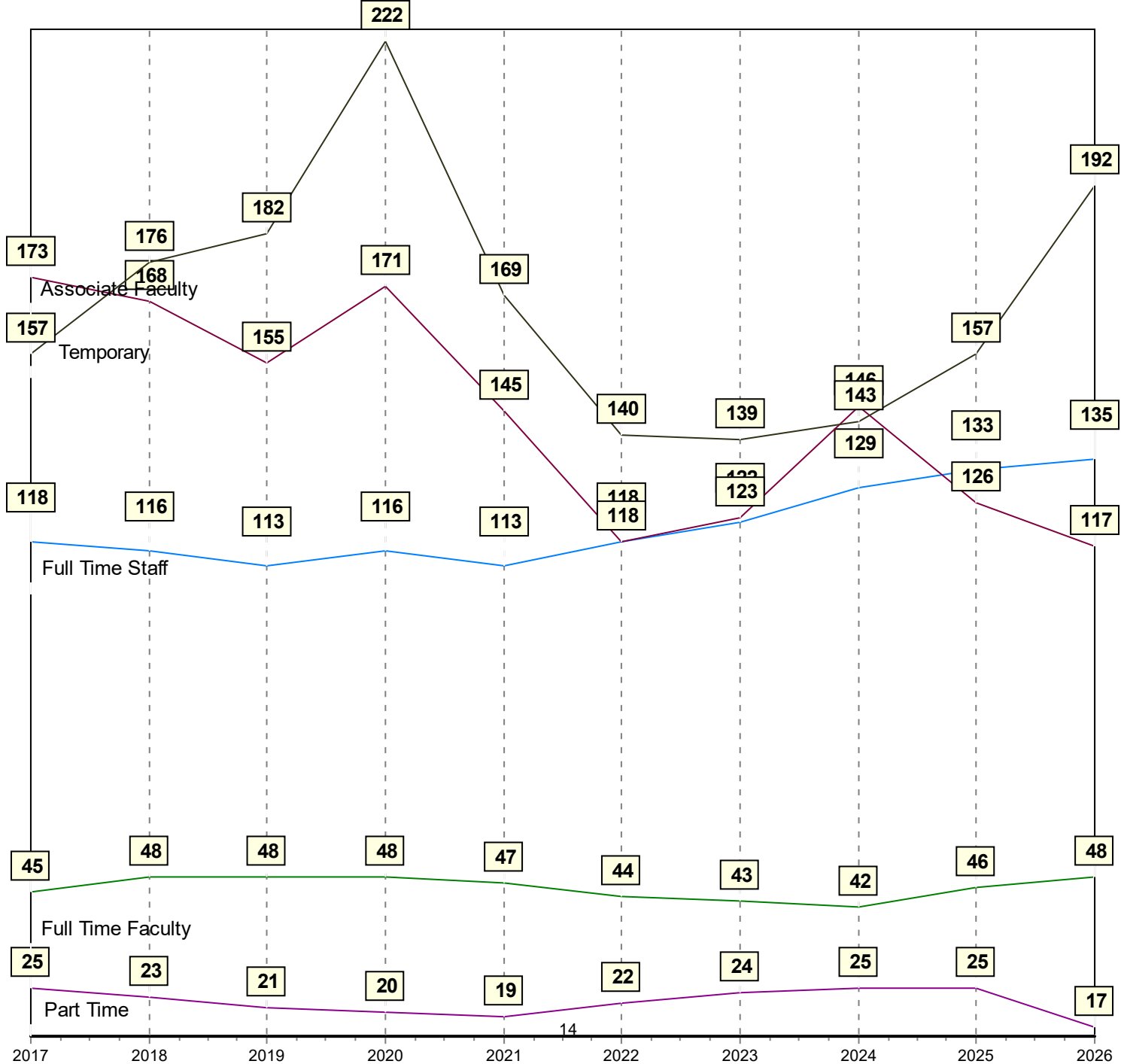
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John Wood Community College, District No. 539

As Of 2/1/2026

Employment Trends



John Wood Community College

Financial Reports

Board of Trustees Meeting

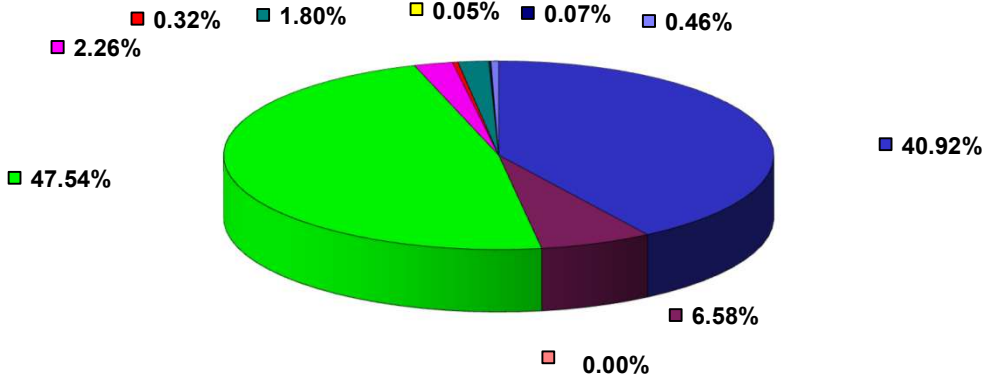
March 18, 2026

John Wood Community College, District No. 539
Comparison of Actual to Budget - FY' 26 to FY' 25
As of February 28, 2026
Unaudited

Operating Funds

	Actual	Budget	% of Budget	Actual	Budget	% of Budget
	FY ' 26	FY ' 26	FY ' 26	FY ' 25	FY ' 25	FY ' 25
<u>REVENUES:</u>						
Local Government Revenue	\$7,204,337	\$7,623,000	94.51 %	\$6,632,268	\$7,258,097	91.38 %
State Government Revenue	\$1,157,996	\$2,077,360	55.74 %	\$1,434,819	\$2,454,961	58.45 %
Federal Government Revenue	\$0	\$0	0.00 %	\$0	\$0	0.00 %
Student Tuition and Fees	\$8,369,478	\$8,577,150	97.58 %	\$8,246,504	\$8,175,365	100.87 %
Sales and Services Revenue	\$398,311	\$560,150	71.11 %	\$304,441	\$559,200	54.44 %
Facilities Revenue	\$56,507	\$92,600	61.02 %	\$32,517	\$25,000	130.07 %
Investment Revenue	\$317,063	\$450,000	70.46 %	\$384,647	\$300,000	128.22 %
Gifts and Grants Revenue	\$8,649	\$10,000	86.49 %	\$8,320	\$17,805	46.73 %
Other Revenue	\$12,485	\$13,500	92.48 %	\$17,147	\$9,500	180.49 %
Transfers From	\$80,361	\$162,931	49.32 %	\$97,553	\$258,195	37.78 %
TOTAL REVENUES:	\$17,605,187	\$19,566,691	89.98 %	\$17,158,216	\$19,058,123	90.03 %
<u>EXPENDITURES:</u>						
Salaries	\$6,120,536	\$9,895,611	61.85 %	\$5,811,908	\$10,006,836	58.08 %
Employee Benefits	\$1,855,610	\$2,920,554	63.54 %	\$1,689,897	\$2,689,004	62.84 %
Contractual Services	\$1,110,171	\$1,684,597	65.90 %	\$826,903	\$1,533,075	53.94 %
General Materials and Supplies	\$753,381	\$1,181,376	63.77 %	\$733,605	\$1,287,633	56.97 %
Travel & Conference/Meeting Expense	\$121,511	\$423,048	28.72 %	\$103,535	\$289,901	35.71 %
Fixed Charges	\$109,528	\$121,814	89.91 %	\$77,806	\$110,770	70.24 %
Utilities	\$488,908	\$737,000	66.34 %	\$450,872	\$676,500	66.65 %
Capital Outlay	\$163,195	\$752,259	21.69 %	\$513,002	\$760,266	67.48 %
Other Expenditures	\$1,026,924	\$1,285,605	79.88 %	\$1,094,779	\$1,182,007	92.62 %
Transfers To	\$340,875	\$564,827	60.35 %	\$259,000	\$522,131	49.60 %
TOTAL EXPENDITURES:	\$12,090,639	\$19,566,691	61.79 %	\$11,561,307	\$19,058,123	60.66 %
REVENUES OVER (UNDER)						
EXPENDITURES	\$5,514,547			\$5,596,909		

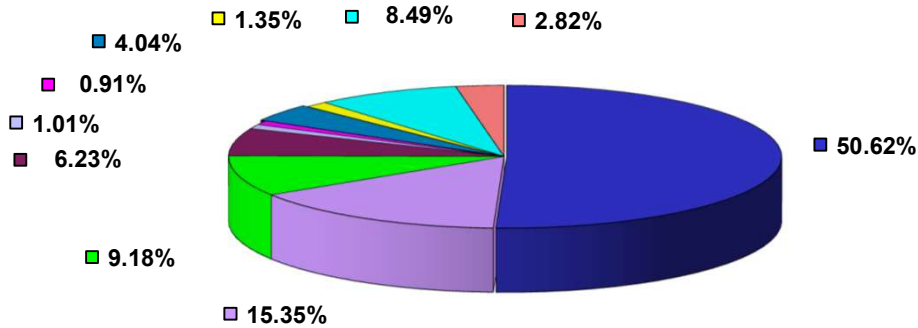
**FY26 Operating Fund Revenues YTD as of February 28, 2026
Unaudited**



Operating Fund Revenues: \$17,605,187

40.92%	Local Government Sources	\$7,204,337
6.58%	State Government Sources	\$1,157,996
0.00%	Federal Government Sources	\$0
47.54%	Student Tuition and Fees	\$8,369,478
2.26%	Sales and Service Fees	\$398,311
0.32%	Facilities Revenue	\$56,507
1.80%	Investment Revenue	\$317,063
0.05%	Gifts and Grants Revenue	\$8,649
0.07%	Other Revenues	\$12,485
0.46%	Transfers from Other Funds	\$80,361

**FY26 Operating Fund Expenditures YTD as of February 28, 2026
Unaudited**



Operating Fund Expenditures: \$12,090,639

50.62%	Salaries	\$6,120,536
15.35%	Employee Benefits	\$1,855,610
9.18%	Contractual Services	\$1,110,171
6.23%	Materials and Supplies	\$753,381
1.01%	Conference and Meeting	\$121,511
0.91%	Fixed Charges	\$109,528
4.04%	Utilities	\$488,908
1.35%	Capital Outlay	\$163,195
8.49%	Other Expenditures	\$1,026,924
2.82%	Transfer to/from Other Funds	\$340,875

**Balance Sheet - All Funds
As of February 28, 2026
Unaudited**

	Operating Funds	Oper. & Maint. Fund (Restricted)	Grant Restricted Funds	Special Levy Tax Fund	Working Cash Fund	Bond & Interest Fund	Auxiliary Enterprise Fund
<u>ASSETS</u>							
Cash	\$10,478,571	\$6,631,603	(\$1,244,833)	\$1,919,150	\$1,402,720	\$477,682	\$4,064,169
Investments	\$2,602,037	\$2,026,061	\$0	\$0	\$3,998,291	\$0	\$0
Receivables	\$1,017,485	\$0	\$1,817,347	\$0	\$0	\$0	\$0
Accrued Revenue	\$0	\$0	\$365,268	\$0	\$0	\$0	\$0
Interfund Receivables	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inventory	\$62,298	\$0	\$0	\$0	\$0	\$0	\$266,360
Other Assets	\$0	\$186,589	\$0	\$0	\$0	\$0	\$0
Prepaid Expenses/Deferred Charges	\$174,713	\$0	\$3,625	\$1,259	\$0	\$0	\$0
TOTAL ASSETS	\$14,335,103	\$8,844,253	\$941,407	\$1,920,409	\$5,401,011	\$477,682	\$4,330,530
<u>LIABILITIES</u>							
Payroll Deduction Liabilities	(\$4,816)	\$0	\$0	(\$759)	\$0	\$0	\$0
Accounts Payable	(\$1,514)	\$0	(\$5,336)	(\$916)	\$0	\$0	\$337,421
Accrued Expense	\$1,010,180	\$0	\$49,924	\$38,878	\$0	\$0	\$24,323
Interfund Payables	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Revenue	\$3,717	\$0	\$4,960	\$0	\$0	\$0	\$0
Other Liabilities	\$39	\$0	\$0	\$0	\$0	\$0	\$0
CLEARING ACCOUNTS	\$59,513	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LIABILITIES	\$1,067,119	\$0	\$49,547	\$37,203	\$0	\$0	\$361,744
FUND BALANCE 7/01/2025	\$7,753,437	\$11,069,738	\$506,974	\$1,472,838	\$5,296,783	\$456,167	\$3,689,071
Revenue Over (Under) Expense	\$5,514,547	(\$2,225,486)	\$384,886	\$410,367	\$104,227	\$21,515	\$279,715
FUND BALANCE 2/28/2026	\$13,267,984	\$8,844,253	\$891,860	\$1,883,205	\$5,401,011	\$477,682	\$3,968,785
TOTAL LIABILITIES AND FUND BALANCE	\$14,335,103	\$8,844,253	\$941,407	\$1,920,409	\$5,401,011	\$477,682	\$4,330,530

John Wood Community College

Expenditures for Payment

Accounts Payable.	<i>.Presented to Finance Committee</i>
Payroll.	<i>.Presented to.Finance Committee</i>
Petty Cash.	<i>.Presented.to Finance Committee</i>
Purchase Cards.	<i>.Presented.to Finance Committee</i>

Ratification of Expenditures

The foregoing summary of obligations have been processed for payment. The College Administration certifies that these obligations, have been incurred in accordance with Board Policy, and where required, quotes and or bids were obtained. The Finance Committee of the Board has reviewed the payments and reported their findings to the Board of Trustees at the regular meeting.

Ratified this 18th day of March.

Chair

Secretary

Board of Trustees of Community College
District No. 539, Counties of Adams,
Pike, Hancock, Calhoun, Schuyler,
Brown, Morgan, Scott, and Cass,
and the State of Illinois.

Board of Trustees Meeting